

Budget and Priorities Working Group

February 28, 2020

10:00 am – 10:40 am

Teleconference

The security code will be distributed to MC members via email

Dial in: 866-280-1753

Conference code: 51835602

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|---|---------------|---------------|
| 1. Welcome/Introductions | Alan Ackerman | 10:00 – 10:05 |
| 2. 2019 Draft Budget vs. Actual Results | Patrick Kelly | 10:05 – 10:20 |
| 3. EMS-BMS Project Update | Diane Peluso | 10:20 – 10:40 |
| 4. New Business | Alan Ackerman | 10:40 |

Meeting Material Statistics - MC			
YTD Stats		Past Month Stats	
Timely	Late	Timely	Late
100%	0%	100%	0%