

# Master Plan

## 2020 Process and Template Updates

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Ethan Avallone

TECHNICAL SPECIALIST, ENERGY MARKET DESIGN

**ICAPWG/MIWG/PRLWG**

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# Agenda

- **Background**
- **Master Plan Template**
- **2020 Master Plan Process**
- **Timeline**

# Background

# Background

- **The Master Plan provides a multi-year vision for future NYISO enhancements.**
  - The document serves multiple purposes including providing valuable information for the NYISO's project prioritization and strategic planning processes.

# Background

- **The NYISO updates the Master Plan annually.**
  - During the development of the 2019 Master Plan and 2020 project prioritization, stakeholders requested that the NYISO make the Master Plan more reader-friendly.
- **Today, the NYISO will discuss:**
  - Improving the readability of the document
  - Streamlining the content to avoid reiterating information that already exists
  - The Master Plan process and timeline

# Master Plan Template

# Master Plan Initiative Description

- **The NYISO will provide a cohesive narrative detailing how each of the projects will come together to maintain grid reliability and market efficiency.**
  - The NYISO will avoid reiterating unnecessary project information that is already included within project candidate descriptions.

# Master Plan Initiative Description

- **In addition to providing a cohesive narrative of how the projects fit together, the NYISO will:**
  - Describe how each individual project will support grid reliability and market efficiency
  - Compare and contrast the projects in terms of the level of effort, and the benefit that each will provide for the grid
  - Provide a potential timeline for stakeholders



# 2020 Master Plan Process

# Master Plan Process

- **The Master Plan starts with receiving feedback at each of the Sector Meetings.**
- **An initial draft of the Master Plan will be produced in mid-April.**
  - This draft is intended to share NYISO's initial thoughts based on Sector Meeting feedback.
- **An updated draft of the Master Plan will be produced near the end of May.**
  - This draft will incorporate additional feedback and identify costs and benefits.
- **A near final draft of the Master Plan will be produced near the end of August.**
  - This draft will incorporate any changes as a result of the project prioritization and the budget process.
- **A final Master Plan will be produced near the end of the year.**
  - This final version will incorporate any changes from the final approved budget.

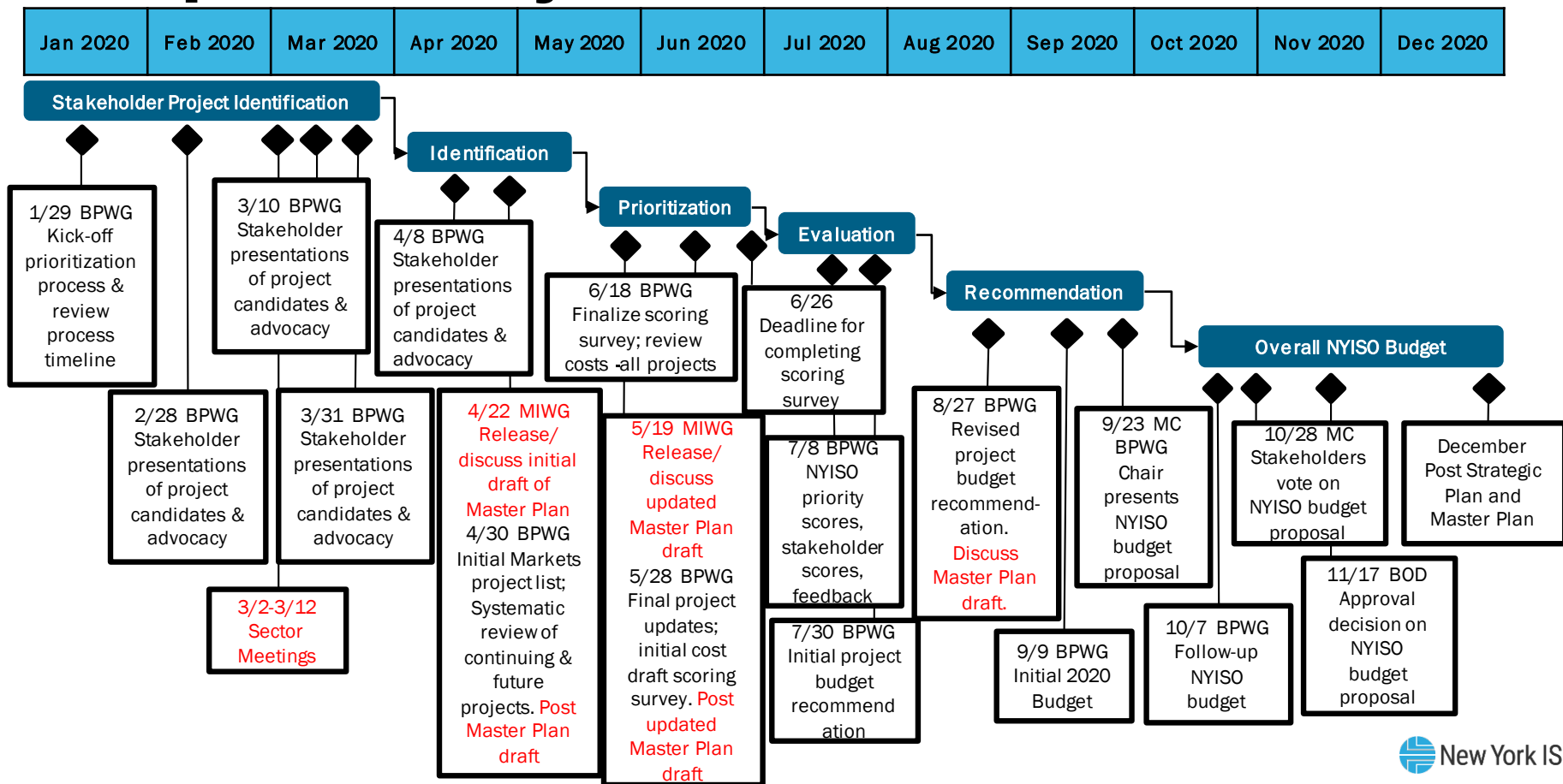
# Timeline

# Master Plan Timeline

- **March 2020 – Meet with each governance sector to get initial feedback**
- **April 22, 2020 (MIWG) – Release and discuss the initial draft of the Master Plan**
- **April 30, 2020 (BPWG) – Release the initial draft of the Master Plan (no discussion)**
- **May 19, 2020 (MIWG) – Release and discuss updated draft**
- **May 28, 2020 (BPWG) – Release updated draft (no discussion)**
- **August 27, 2020 (BPWG) – Release and discuss near final draft of the Master Plan**
- **December 2020 – Release final Master Plan**

**All updates to the Master Plan will be coordinated with the overall project prioritization process.**

# Proposed Project Prioritization Timeline



# The Mission of the New York Independent System Operator, in collaboration with its stakeholders, is to serve the public interest and provide benefits to consumers by:

- Maintaining and enhancing regional reliability
- Operating open, fair and competitive wholesale electricity markets
- Planning the power system for the future
- Providing factual information to policy makers, stakeholders and investors in the power system



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