

Budget and Priorities Working Group

May 28, 2020

10:00 am – 12:00 pm

Teleconference

The security code will be distributed to BPWG members via email

Dial in: 866-280-1753

Conference code: 51835602

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|---|------------------------------|---------------|
| 1. Welcome/Introductions | Alan Ackerman | 10:00 – 10:05 |
| 2. 2020 Budget vs Actual Status | Patrick Kelly | 10:05 – 10:15 |
| 3. Rate Schedule 1 – Allocation of NYISO Budget | Chris Russell | 10:15 – 10:35 |
| 4. 5-Minute Transaction Scheduling | Scott
Leuthauser/HQUS | 10:35 – 10:45 |
| 5. 2021 Market Project Updates, Cost & Stakeholder Survey | Brian Hurysz | 10:45 – 11:15 |
| 6. 2021 Enterprise Project Updates & Cost | Brian Hurysz | 11:15 – 11:40 |
| 7. 2020 Project Schedule Milestone Update | Mike DeSocio/Diane
Peluso | 11:40 – 12:00 |
| 8. New Business | Alan Ackerman | 12:00 |

Meeting Material Statistics - MC			
YTD Stats		Past Month Stats	
Timely	Late	Timely	Late
100%	0%	100%	0%