

ICAP Load Forecasting Process Re-development Meeting

July 27, 2000

9:30 AM

Clarion Inn, 611 Troy-Schenectady Road, Latham, NY

(518) 785-5891

Agenda

Current Process and Timeline

- Reconciliation of the ICAP market for the Winter 1999-2000
- Relation to ICAP timeline
- Tariff provisions
- Manual provisions
- Alternatives

Moving ICAP Load Forecast Schedule Up

- Submission of growth rates and methodologies
- ISO review
- Final approval/rejection of growth rates and/or methodologies

Enhancing Growth Rate Review Process

- TO data request
- Experience since last peak
- ISO forecasting models

Load Forecasting Working Group

- Provide input to process
- Forum to answer questions and channel information
- Work with/report to ICAPWG
- Meet monthly or as needed

Market Participant Issues