

2012 RNA Study Scenarios

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May 23, 2012 Rensselaer, NY



The 2010 RNA considered the following scenarios:

- 1. Econometric Forecast Scenario (excluded energy efficiency and increased forecast by 2510 MW in 2020.)
- 2. 45x15 Scenario An additional 1368 MW of renewables (above the 1320 MW in base case) and a load forecast lower than the base case by 3320 MW in 2020.
- 3. IP Plant Retirement Beginning 2016
- 4. Zonal Capacity at Risk Results a) Reduction of 1000 MW in J OR K; b) 1000MW total in GHI; c) 250-2500 MW in each of Zones A-F.
- 5. ETCNL model 1080 MW as a firm contract
- 6. Wheel Throughs 300 MW from HQ to NE

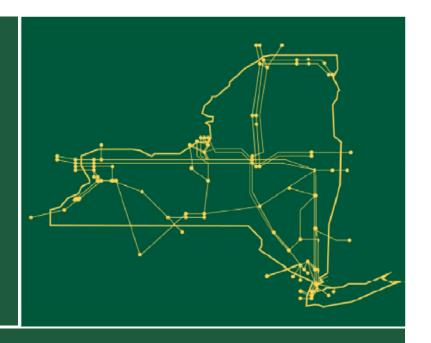


Proposed 2012 RNA Scenarios

- 1 Indian Point Plant Retirement Dec. 2015
- 2 High load econometric model(GoldBook)
- 3 Low load full EEPS achievement by 2015
- 4 Zones at Risk A-F; G-H-I; J; K
- Retirement of all coal units (Dunkirk, Huntley, Somerset, Cayuga, Danskammer, Jamestown, Trigen) by year-end 2015



The New York Independent System Operator (NYISO) is a not-for-profit corporation responsible for operating the state's bulk electricity grid, administering New York's competitive wholesale electricity markets, conducting comprehensive long-term planning for the state's electric power system, and advancing the technological infrastructure of the electric system serving the Empire State.



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