2004 ICAP Requirements (May - April)

Transmission District	2004 Peak Load (MW)	ICAP Requirement (MW)	Effective ICAP %	UCAP Requirement (MW)	Effective UCAP %
Central Hudson	1,140.1	1,345.3	118.00%	**1,275.5**	111.88%
Con Edison	12,834.2	15,144.4	118.00%	**14,358.4**	111.88%
LIPA	5,165.8	6,095.6	118.00%	**5,779.3**	111.88%
NMPC	6,728.9	7,940.1	118.00%	**7,528.0**	111.88%
NYPA	477.0	562.9	118.00%	**533.7**	111.88%
NYSEG	2,757.9	3,254.3	118.00%	**3,085.4**	111.88%
Orange and Rockland	1,053.7	1,243.4	118.00%	**1,178.8**	111.88%
RGE	1,588.2	1,874.1	118.00%	**1,776.8**	111.88%
Total	31,745.8	37,460.0		35,515.9	
ROS Station Load Netting	52.1				
NYC Station Load Netting	2.4				
Total 2004 Peak Load	31,800.3				

Statewide requirements

NYCA ICAP Requirement set at 118% of 2004 forecast peak

NYCA ICAP Requirement = 1.18 x **31,745.8** MW

= **37,460.0** MW

NYCA UCAP Calculation =NYCA ICAP Requirement* (1-NYCA EFOR)

NYCA EFOR = 5.19%

1-NYCA EFOR = 94.81%

NYCA UCAP Requirement = **111.88%** **31,745.8** MW

= **35,515.9** MW

Locational requirements

NYC ICAP requirement is 80% of peak load

NYC UCAP requirement is the NYC peak load * (80% * (1- NYC EFOR))

NYC EFOR = 5.03%

1 - NYC EFOR = 94.97%

NYC Peak Load = 11,147.6

NYC UCAP = **8,469.5**

LI ICAP requirement is 99% of peak load

LI UCAP requirement is the LI peak load * (99% * (1- LI EFOR))

LI EFOR = 5.44%

1 - LI EFOR = 94.56%

LI Peak Load = 5,059.0

LI UCAP = **4,736.0**