



**NYSERDA**

## **PROJECTED IMPACTS OF NYSERDA SYSTEMS BENEFIT CHARGE (SBC) PROGRAMS**

<b>Reductions/ Year</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
<b>Peak Demand (MW)</b>	<b>250- 300</b>	<b>600- 660</b>	<b>700-800</b>	<b>800- 1,000</b>	<b>1,000- 1,200</b>	<b>1,200- 1,300</b>
<b>Electricity (GWh)</b>	<b>670</b>	<b>1,500</b>	<b>2,100</b>	<b>2,600</b>	<b>3,100</b>	<b>3,500</b>



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## **COORDINATED DEMAND REDUCTION PROGRAM**

<b>MW REDUCTIONS</b>	<b>SUMMER 2001</b>	<b>SUMMER 2002</b>	<b>PLANNED SUMMER 2003</b>
<b>LIPA</b>	<b>242</b>	<b>465</b>	<b>348</b>
<b>NYPA</b>	<b>52</b>	<b>447</b>	<b>447</b>
<b>NYSERDA</b>	<b>276</b>	<b>347</b>	<b>327</b>
<b>COMBINED</b>	<b>569</b>	<b>1,259</b>	<b>1,122</b>

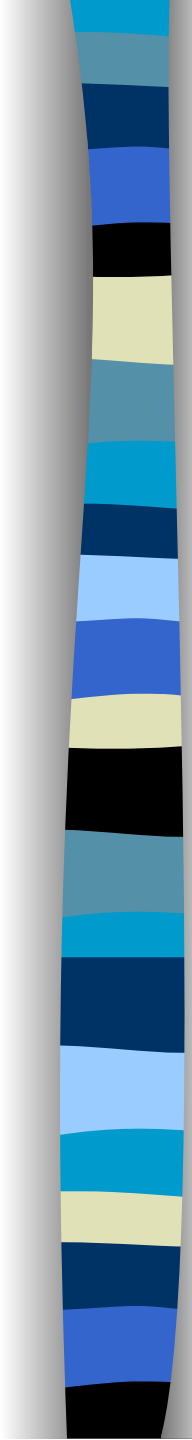
**\* DRAFT NUMBERS**



**NYSERDA**

<b>REDUCTIONS BY REGION</b>	<b>2001 (MW)</b>	<b>2002 (MW)</b>	<b>2003 MW TARGETS</b>
<b>UPSTATE</b>	<b>188</b>	<b>504</b>	<b>464</b>
<b>DOWNSTATE</b>	<b>134</b>	<b>478</b>	<b>259</b>
<b>LONG ISLAND</b>	<b>247</b>	<b>276</b>	<b>399</b>
<b>TOTAL</b>	<b>569</b>	<b>1,259</b>	<b>1,122</b>

**\* TARGETS ARE PRELIMINARY ESTIMATES**



<b>NYSERDA</b>	<b>SUMMER 2002</b>	<b>PROJECTED SUMMER 2003</b>
<b>LONG TERM ENERGY EFFICIENCY</b>	<b>101.80</b>	<b>159.70</b>
<b>CUSTOMER GENERATION</b>	<b>14.00</b>	<b>12.00</b>
<b>PUBLIC FACILITY LOAD CONTROL</b>	<b>n/a</b>	<b>25.00</b>
<b>VOLUNTARY LOAD CONTROL</b>	<b>225.70</b>	<b>110.00</b>
<b>PUBLIC APPEALS</b>	<b>0.00</b>	<b>10.00</b>
<b>PUBLIC AWARENESS</b>	<b>1.00</b>	<b>10.00</b>
<b>TOTALS</b>	<b>347.00</b>	<b>326.70</b>



# Data Request:



- Please send me any specific data you can share about load modifiers in your TO area.
- Goal: to eliminate the possibility of double counting State funded DG benefits.
- Please differentiate between:
  - Demand or Supply resources?
  - Combined Heat and Power (CHP) or non-CHP?
  - How do the LM act on Peak days?



# NYSERDA Contact Information:

- Please send any information you can to:

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