





Project ID	Project Description	Priority	Next Deployment	Project Manager	Project Sponsor	Estim Level	Remaining Hours	2003												2004				
								Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
1. Market & Operations Enhancements																								
							36,572																	
A582	2002 SAS 70 Type 2	Exempt		RUBIN	RAGOGNA	1	794																	
A600	Open Billing Issues	Exempt		CRAFT	RAGOGNA	1	381																	
A649	Oracle 9i Upgrades	1		FARNEY	FELL	1	1,090																	
A623	New Loss Calculation	2	Deployed	MCGINNIS	RAGOGNA	3	257																	
A583	Billing System Improvements - Phase 2	3	04/29/03	MCGINNIS	RAGOGNA	3	5968																	
A668	Scheduling and Pricing Non-Competitive Proxy Interfaces	4	05/28/03	PELUSO	KING	2	1,078																	
A636	85/15 Rate Schedule 1 Split	5	06/24/03	MCGINNIS	RAGOGNA	2	791																	
A667	Scarcity Pricing and Shadow Price Adder	6	06/10/03	PELUSO	KING	2	960																	
A614	Day Ahead Demand Response Program Enh.	7	06/28/03	PELUSO	KING	2	1,284																	
A637	GT Reserves / Mgmt Enhancements II	8		FARNEY	CALIMANO	N/A	N/A																	
A620	AMP IV Including Startup & Mingen Mitigation	9		PELUSO	BUDD	N/A	N/A																	
A619	TransEnergie Long Island Sound Cable	10	06/01/04	FITTS	CALIMANO	2	4,597																	
A541	TCC Online Auction Automation	11		FITTS	KING	1	1,911																	
A543	UCAP Market Automation	12		FITTS	KING	1	13,001																	
A564	Bi - Directional Modeling of Generation	13		FARNEY	RAGOGNA	1	1,666																	
A630	Mechanize Grid Account Support for Voltage Support	14		MCGINNIS	RAGOGNA	N/A	N/A																	
A624	Twelve Month Final Bill	15		MCGINNIS	RAGOGNA	N/A	N/A																	
A647	Station Power Accounting	16		PELUSO	KING	1	903																	
A628	Inter-ISO Congestion Management Settlements	17		MCGINNIS	RAGOGNA	1	1,000																	
A609	Real Time Mitigation & OOM	N/A		PELUSO	BUDD	N/A	N/A																	
A676	DAM Congestion Shortfall Reduction Proposal [NEW]	N/A		MCGINNIS	RAGOGNA	N/A	N/A																	
X4	SCUC Over-Commitment/SCUC Redesign	N/A				N/A	N/A																	





Legend	Estimate Level	Duration Based Schedule 
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



















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2. Strategic Development																								
							147,471																	
A573	SMD 2.0 Market Systems Implementation	N/A	09/15/03	SMITH	CALIMANO & KING	1	42,348																	
A574	SMD 2.0 Ranger Tracking	N/A	09/15/03	MILLS	CALIMANO & KING	1	49,491																	
A545	Open Scheduling System / NE Energy Portal I	N/A	04/06/03	MARTIN	KING	2	4,296																	
A657	OSS SMD Support	N/A		MARTIN	FELL	1	6,000																	
A658	OSS 2nd Node	N/A		MARTIN	FELL	1	5,277																	
A659	OSS 1.x Enhancements	N/A		MARTIN	FELL	1	4,000																	
A660	OSS Online Presence	N/A		MARTIN	FELL	1	6,000																	
A548	DSS Settlements Datamart I	N/A	06/30/03	PETERS	FELL	1	4,280																	
A661	DSS Settlements Datamart II	N/A		PETERS	FELL	1	3,000																	
A662	DSS Settlements Datamart III	N/A		PETERS	FELL	1	3,000																	
A663	DSS Settlements Datamart IV	N/A		PETERS	FELL	1	5,000																	
A664	DSS Market Monitoring Datamart I	N/A		PETERS	FELL	1	12,000																	
A559	EAI Phase II	N/A	08/01/03	MILLER	FELL	2*	2,780																	

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3. Internal Projects and Studies																								
							64,459																	
A036	PG&E/Liberty Linden-Goethals Study	N/A		COREY	CALIMANO	N/A	N/A																	
A037	NYISO/TO Baseline Plan Study - 2001	N/A		COREY	CALIMANO	N/A	N/A																	
A095	Transmission Expansion Planning Study	N/A		COREY	CALIMANO	N/A	N/A																	
A096	Reactive Resource Adequacy Study	N/A		COREY	CALIMANO	N/A	N/A																	
A097	Spectragraphics	N/A		QUINN	CALIMANO	N/A	N/A																	
A207	Atlantic Energy Project Neptune PJM-LI HVDC (Reimbursable)	N/A		COREY	CALIMANO	N/A	N/A																	
A208	NYSEG Solutions So. Glens Falls Expansion (Reimbursable)	N/A		COREY	CALIMANO	N/A	N/A																	
A209	Entergy Indian Point Energy Center (Reimbursable)	N/A		COREY	CALIMANO	N/A	N/A																	
A212	2002 New York Area Transmission Review	N/A		COREY	CALIMANO	N/A	N/A																	
A213	Class 2002 Cost Allocation	N/A		COREY	CALIMANO	N/A	N/A																	
A556	Documentum Implementation	N/A		FARNEY	SANFORD	N/A	N/A																	
A591	Calpine (was SkyGen) Waterford	N/A		COREY	CALIMANO	N/A	N/A																	
A601	Marcy Facts Phase II Implementation Study	N/A		WALDELE	CALIMANO	N/A	N/A																	
A612	Improved SCUC Performance	N/A		PIKE	CALIMANO	1	N/A																	
A617	Develop Transfer Limits for 2002 MARS Study	N/A		COREY	CALIMANO	N/A	N/A																	
A618	Develop Access to Historic System Data	N/A		COREY	CALIMANO	N/A	N/A																	
A621	Restoration Sensitivity Studies	N/A		WALDELE	CALIMANO	N/A	N/A																	
A625	Direct Generator Communications Implementation	N/A		PETERS	FELL	N/A	N/A																	
A638	Create Process Flows for Customer Settlements	N/A		MCGINNIS	RAGOGNA	N/A	N/A																	
A639	2003 SAS 70 Type 2 Audit [NEW]	N/A		RUBIN	RAGOGNA	N/A	N/A																	
A640	PTS & AGC Controls	N/A		PELUSO	RAGOGNA	N/A	N/A																	
A642	SRIS TransEnergie PJM-Rainey HVDC (Reimbursable)	N/A		COREY	CALIMANO	N/A	N/A																	
A645	Operations Reactive Study	N/A		WALDELE	CALIMANO	N/A	N/A																	
A646	Customer Settlements Tracking Reporting DB	N/A		MCGINNIS	RAGOGNA	N/A	N/A																	
A653	SRIS / Global Winds Harvest Prattsburgh Project	N/A		COREY	CALIMANO	N/A	N/A																	
A655	SRIS for the Bay Energy Project (Reimbursable)	N/A		COREY	CALIMANO	N/A	N/A																	

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A656	SRIS / TransEnergieUS PJM/Newbridge Rd. Project	N/A		COREY	CALIMANO	N/A	N/A																								
A665	FERC Case - PJM Model Impact Evaluation	N/A		COREY	CALIMANO	N/A	N/A																								
A669	ClearQuest Evaluation	N/A		FARNEY	FELL	N/A	N/A																								
A670	BIG Policy and Procedure Implementation	N/A		CRAFT	RAGOGNA	N/A	N/A																								
A671	Process Improvement - Software Development Life Cycle	N/A		CRAFT	KING	N/A	N/A																								
A672	Quebec - New York Interconnection Limit Analysis [NEW]	N/A		WALDELE	CALIMANO	N/A	N/A																								
A673	Athens Generation In-Service Operating Study	N/A		WALDELE	CALIMANO	N/A	N/A																								
A674	Data Center Upgrades	N/A		PETERS	CALIMANO	N/A	N/A																								
A675	Billing Simulator [NEW]	N/A		MCGINNIS	RAGOGNA	N/A	N/A																								
A677	SRIS for the Flat Rock Windpower 230 kV Interconnection Proj	N/A		COREY	CALIMANO	N/A	N/A																								
QISSUES	Issues	N/A				1	N/A																								
X5	Control Room Logging II	N/A		FARNEY	CALIMANO	N/A	N/A																								

Legend

Estimate Level

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Duration Based Schedule 

Resource Limited Schedule 

Deployment Milestone 

Estimated FRS Completion 