

Autumn 2003 Initial TCC Auction Plan

**Presented to:
Business Issues Committee
July 9, 2003**

Agenda #10

Autumn 2003 Initial TCC Auction Plan

- **An Initial TCC Auction - Not End State.**
 - Multi-Period Software Development in progress.
- **The NYISO will use the E-Mail bidding process that was used for the Spring 2003 and all recent auctions.**
- **MIS Style Bid/Post software development is currently in progress. Logic Technology, Inc. has been selected to develop the software for the UCAP and TCC Markets.**

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- **TCCs Outstanding at Start of the Auction.**
 - 15% 1 Year Autumn 2002 - Expired.
 - 15% 5 Year Autumn 2000 - 24 Months remaining.
 - 20% 1 Year Spring 2003 - 6 Months remaining.
 - 50% 6 Month Spring 2003 - Expired.

- **System capability to support New TCCs results from expiration of One Year TCCs sold in the Autumn 2002 Auction and Six Month TCCs sold in the Spring 2003 Auction.**

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- **20% of System Capability offered as One Year TCCs.**
 - Four Stage 1 Rounds.
 - One Stage 2 (Reconfiguration) Round.
- **45% of System Capability offered as Six Month TCCs.**
 - Four Stage 1 Rounds.
 - One Stage 2 (Reconfiguration) Round.

Autumn 2003 Initial TCC Auction Plan Preliminary Schedule

- | <u>Week</u> | <u>Activity</u> |
|-------------------------|---|
| ➤ August 11 – 15 | September Monthly Reconfiguration Auction and One Year Round #1. |
| ➤ August 18 – 22 | One Year Round #2. |
| ➤ August 25 – 29 | One Year Round #3. |
| ➤ September 2 – 5 | One Year Round #4. |
| ➤ September 8 – 12 | October Monthly Reconfiguration Auction and One Year Reconfiguration Auction. |
| ➤ September 15 – 19 | Six Month Round #1. |
| ➤ September 22 – 26 | Six Month Round #2. |
| ➤ September 29 – Oct. 3 | Six Month Round #3. |
| ➤ October 6 – 10 | Six Month Round #4. |
| ➤ October 13 – 17 | Six Month Reconfiguration Auction. |
| ➤ October 20 – 24 | November Monthly Reconfiguration Auction. |