

Agenda #11

Electric System Planning Working Group Status Update

Business Issues Committee

7/9/03

Operating Committee

7/10/03

ESPWG

Progress to date

- Meetings on 6/13 and 7/2
- Reached consensus on scope of work for ESPWG
- Established a future issues list
 - Will be a living document
 - Current list is included as Slide #5
- Identified:
 - list of variables to be considered in the development of scenarios
 - input assumptions for planning analysis; and
 - The desired output of the planning process
- Initiated market participant discussion of historical congestion costs and projection of congestion costs

ESPWG

Congestion and the Planning process

- Group discussion of the issue began on 7/2
 - What is the definition of congestion?
 - What should be reported historically?
 - What is feasible for the ISO to report?
 - Should it be forecasted as part of the planning process?

ESPWG

- Next meeting 7/18/03
 - Agenda topics will be primarily process
 - Breakpoint for the initial planning phase
 - Stakeholder Role in the initial planning process
 - Appropriate stakeholder committee for implementation of the initial planning process
 - Review and approval process for initial plan
 - Continuation of congestion discussion
 - Market participant input requested by 7/11

ESPWG

Issues for Future Consideration

- Input Data & Assumptions (**List prepared on 6/13 and reviewed at 7/2 mtg**)
- Variables for Scenario Analysis (**List prepared on 6/13 and reviewed at 7/2 mtg**)
- Presentation of historic congestion costs (**discussion initiated at 7/2 mtg**)
- Methodologies for projection of congestion costs (**discussion initiated at 7/2 mtg**)
- Break point for the initial planning phase (**on agenda for 7/18 mtg**)
- Desired outcomes of the initial planning process (**Initial list created at 6/13 mtg**)
- Facilities to be included in NYISO planning process
- Criteria for inclusion of future resources (**List prepared on 6/13 and reviewed at 7/2 mtg**)
- Coordination with other ISOs
- ATBA/ATRA role in process
- Stakeholder Role in initial planning process (**on agenda for 7/18 mtg**)
- Appropriate stakeholder committee for implementation of initial planning process (**on agenda for 7/18 mtg**)
- Review and approval process for initial plan (**on agenda for 7/18 mtg**)
- Benchmarking of planning models
- Renewable portfolio standards
- Environmental standards for emissions
- Changes in Network definition and potential impact on LBMP
- Fuel Diversity