

	Scenario 1	Scenario 2	Scenario 3
Base Load LSE MWH	1,000	1000	1000
Total Load Curtailment	0	100	100
Real Time (RT) Price	700	700	700
Day Ahead (DA) Price	500	500	500
Bilateral Price	40	40	40
Load Following Price	45	45	45
Retail Price	50	50	50
Total MWh Purchased	1,000	1,000	1,000
Total MWh Generated	1,000	900	900
Shared Savings with End Use Customer (EUC)	70%	70%	70%

	LSE Buying from RT	LSE Buying From Day Ahead	LSE Buying from Bilateral	LSE Buying From Load Following where Load Following Includes Adding Curtailment Back In	LSE Buying From Load Following where Load Following Doesn't Include Adding Curtailment Back In
Scenario 1 (The EUC Doesn't Curtail)					
Base Load LSE	-\$650,000	-\$450,000	\$10,000	\$5,000	\$5,000
Custailment Service Provider (Net)	\$0	\$0	\$0	\$0	\$0
Generator / Holder of Bilateral (Reveues from This Base Load LSE)	\$700,000	\$500,000	\$40,000	\$45,000	\$45,000
End Use Customer (Retail Bill)	-\$50,000	-\$50,000	-\$50,000	-\$50,000	-\$50,000
End Use Customer (Curtailment Savings)	\$0	\$0	\$0	\$0	\$0
End Use Customer (Net Position)	-\$50,000	-\$50,000	-\$50,000	-\$50,000	-\$50,000

	LSE Buying from RT	LSE Buying From Day Ahead	LSE Buying from Bilateral	LSE Buying From Load Following where Load Following Includes Adding Curtailment Back In	LSE Buying From Load Following where Load Following Doesn't Include Adding Curtailment Back In
Scenario 2 (The EUC Curtails)					
Base Load LSE	-\$650,000	-\$450,000	\$10,000	\$5,000	-\$65,000
Custailment Service Provider (Net)	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000
Generator / Holder of Bilateral (Reveues from This Base Load LSE)	\$630,000	\$450,000	\$40,000	\$45,000	\$40,500
End Use Customer (Retail Bill)	-\$45,000	-\$45,000	-\$45,000	-\$45,000	-\$45,000
End Use Customer (Curtailment Savings)	\$49,000	\$49,000	\$49,000	\$49,000	\$49,000
End Use Customer (Net Position)	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000

	LSE Buying from RT	LSE Buying From Day Ahead	LSE Buying from Bilateral	LSE Buying From Load Following where Load Following Includes Adding Curtailment Back In	LSE Buying From Load Following where Load Following Doesn't Include Adding Curtailment Back In
Scenario 3 (Self Created)					
Base Load LSE	-\$650,000	-\$450,000	\$10,000	\$5,000	-\$65,000
Custailment Service Provider (Net)	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000
Generator / Holder of Bilateral (Reveues from This Base Load LSE)	\$630,000	\$450,000	\$40,000	\$45,000	\$40,500
End Use Customer (Retail Bill)	-\$45,000	-\$45,000	-\$45,000	-\$45,000	-\$45,000
End Use Customer (Curtailment Savings)	\$49,000	\$49,000	\$49,000	\$49,000	\$49,000
End Use Customer (Net Position)	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000