

DRAFT CARIS Phase 2 Timeline

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Long Term Planning

New York Independent System Operator

ESPWG

Rensselaer, NY

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Draft CARIS Phase 2 Timeline

October 2010

- ◆ Update and Extend CARIS 1 Database
- ◆ Review Modeling Enhancements with ESPWG
- ◆ Implement Modeling Enhancements
- ◆ Verify CARIS 2 Database
- ◆ Execute Study Agreement with Developer
- ◆ Request Bilateral Data from LSEs
- ◆ Hold Public Information Forum for LSEs

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November 2010

- ◆ NYISO Performs Basecase Analysis
 - *NYCA-wide Production Cost*
 - *Beneficiary Determination*
 - Net of TCC Revenues and Bilateral Contracts
 - *Additional Metrics*

Measure Change in:

 - LBMP load costs
 - Generator payments
 - Losses
 - Emission cost (CO₂, SO₂, NO_x)
 - ICAP costs
 - TCC revenues
- ◆ Post-processing of Basecase Analysis Results

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December 2010

- ◆ NYISO Review of Basecase Analysis Results
- ◆ Basecase Analysis Results Delivered to Developer
- ◆ Developer/NYISO Review of Results
- ◆ Developer Elects to Proceed with Project Evaluation

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January 2011

- ◆ NYISO Performs Scenario Analyses
- ◆ NYISO Review of Scenario Analyses Results
- ◆ Scenario Analyses Results Delivered to Developer
- ◆ Developer/NYISO Review of Results
- ◆ Results Presented to ESPWG
- ◆ CARIS 2 Results Posted to NYISO Website
- ◆ CARIS 2 Results Presented to LSEs

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February 2011

- ◆ ESPWG Review of CARIS 2 Report
- ◆ BIC Discussion/Action on CARIS 2 Report

March/April 2011

- ◆ MC Discussion/Action on CARIS 2 Report
- ◆ NYISO Board Approval of CARIS Report 2
- ◆ CARIS 2 Report posted to NYISO Website

April/May 2011

- ◆ Special Voting Meeting

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The New York Independent System Operator (NYISO) is a not-for-profit corporation that began operations in 1999. The NYISO operates New York's bulk electricity grid, administers the state's wholesale electricity markets, and conducts comprehensive planning for the state's bulk electricity system.



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