

DRAFT CARIS Phase 2 Timeline

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Long Term Planning New York Independent System Operator

ESPWG

Rensselaer, NY October 15, 2010



Draft CARIS Phase 2 Timeline

October 2010

- Update and Extend CARIS 1 Database
- Review Modeling Enhancements with ESPWG
- Implement Modeling Enhancements
- Verify CARIS 2 Database
- Execute Study Agreement with Developer
- Request Bilateral Data from LSEs
- Hold Public Information Forum for LSEs

Draft CARIS Phase 2 Timeline cont. NEW YORK INDEPENDENT SYSTEM OPERATOR

November 2010

- NYISO Performs Basecase Analysis
 - NYCA-wide Production Cost
 - Beneficiary Determination
 - Net of TCC Revenues and Bilateral Contracts
 - Additional Metrics

Measure Change in:

- LBMP load costs
- Generator payments
- Losses
- Emission cost (CO₂,SO₂,NOx)
- ICAP costs
- TCC revenues
- Post-processing of Basecase Analysis Results



December 2010

- NYISO Review of Basecase Analysis Results
- Basecase Analysis Results Delivered to Developer
- Developer/NYISO Review of Results
- Developer Elects to Proceed with Project Evaluation

Draft CARIS Phase 2 Timeline cont. NEW YORK INDEPENDENT SYSTEM OPERATOR

January 2011

- NYISO Performs Scenario Analyses
- NYISO Review of Scenario Analyses Results
- Scenario Analyses Results Delivered to Developer
- Developer/NYISO Review of Results
- Results Presented to ESPWG
- CARIS 2 Results Posted to NYISO Website
- CARIS 2 Results Presented to LSEs

Draft CARIS Phase 2 Timeline cont.



February 2011

- ESPWG Review of CARIS 2 Report
- BIC Discussion/Action on CARIS 2 Report

March/April 2011

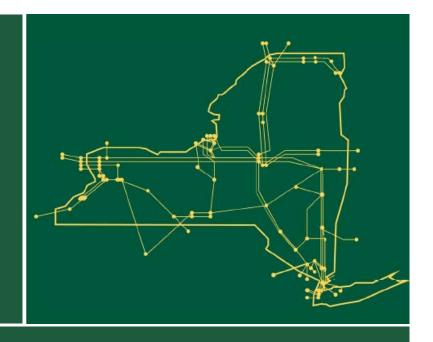
- MC Discussion/Action on CARIS 2 Report
- NYISO Board Approval of CARIS Report 2
- CARIS 2 Report posted to NYISO Website

April/May 2011

Special Voting Meeting



The New York Independent
System Operator (NYISO) is a
not-for-profit corporation that
began operations in 1999. The
NYISO operates New York's bulk
electricity grid, administers the
state's wholesale electricity
markets, and conducts
comprehensive planning for the
state's bulk electricity system.



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