

ESPWG: STATUS UPDATE

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BIC/OC MeetingS
August 18-19, 2004
Albany

Initial Planning Process

- NYISO Staff still resolving stakeholder comments
- Draft Plan to be revised and circulated to TPAS and ESPWG
- Expect to present to the OC in September

Comprehensive Reliability Planning Process

- **Tariff language approved by Committee Chairs on July 21st**
- **Approved tariff language posted on July 22nd**
- **NYISO Board approval on August 17th**
- **To be filed with FERC on August 20th**

Current ESPWG Activity

- At August 11th Meeting:
- Began discussion of implementation requirements for Comprehensive Reliability Planning Process
 - *Agreed to proceed immediately*
- Began consideration of economic planning issues
 - *Comments solicited on NYISO's possible approaches*
- Received update of historic congestion costs for first half of 2004
- ESPWG scheduling monthly meetings thru Dec '04

Comprehensive Reliability Planning Process: Implementation Requirements

- **General Administrative Procedures**
 - *NYISO Staff to prepare manual revisions for review by ESPWG & TPAS*
- **Specific Topics**
 - *NYISO to develop criteria in conjunction with ESPWG*
- **DPS Procedures**
 - *To be developed by DPS*
- **Cost Allocation**
 - *To be developed in conjunction with ESPWG*