

DSS -Timeline for Posting Billing Data

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DSS Load Process Description – S-Q-E-P-D (Source-Queue-ETL-Publish-Datamart)

- **S-Q : Process that moves data from NYISO source systems (MIS, BAS, etc.) to a DSS queuing area**
 - *Part of each bill run*
 - *9:30 pm settlement adjustment completion cutoff for next day load*
 - *11:00 pm initial bill cutoff for next day load*
- **Q-E-P : Process the transforms data into format thought of as DSS**
 - *Starts at 11:00 pm of previous day for next day load*
 - *Completes before 4 am*
 - *Several DSS backups also completed in this time window for Business Continuance and QA*
- **P-D : Moves the data from the prepublishing staging area (P) into the datamart (D) where users can then access it.**
 - *Most people associate D as the DSS*
 - *Process requires outage and is targeted 4:00–7:00 am*
 - *Invoice version update performed in this window (day after NYISO sends invoice to Oracle Financials)*
- **DSS made available after P-D completes - ADD generation starts at this point**

2004 Process Improvements Completed

- Major tracks aimed at improving DSS timeline for posting
 - *Increased memory and CPU – Feb 2004*
 - *Automated invoicing process – April 2004*
 - ▶ DSS could not load invoice and other billing days on the same day prior to this
 - *Transportable Table Spaces (faster load method into data mart) – April 2004*
 - ▶ DSS had difficulty staying within DSS planned outage time on days with many settlement adjustments prior to this.
 - *Extract multiple streams of source data simultaneously – June 2004*
 - *Upgrade Oracle and OS patch set – July 2004*
 - *Building indexes asynchronously while loading data – Scheduled today*
 - *Bring data mart up BEFORE running analyzes – Scheduled today*
- **Alternate Data Delivery Phase 1**
 - *Provide static daily and hourly CSVs by using the DSS*
 - *Increased memory and CPU on application servers– June 2004*
 - *Optimize code across Web and Application server tiers – June 2004*

Recent DSS Load Time Statistics

Run Day	Start Time	Finish Time	Num Files	Num Minutes	Files per Minute	Day of Week
7/28/2004	6:47:45	7:23:31	2187	35.77	61.15	Wednesday
7/27/2004	6:19:14	6:28:44	845	9.50	88.95	Tuesday
7/26/2004	6:04:34	6:07:04	192	2.50	76.80	Monday
7/25/2004	6:34:38	6:45:32	580	10.90	53.21	Sunday
7/24/2004	6:49:47	7:16:45	1380	26.97	51.17	Saturday
7/23/2004	6:24:39	6:29:37	375	4.97	75.50	Friday
7/22/2004	5:57:29	5:58:41	95	1.20	79.17	Thursday
7/21/2004	6:41:40	7:16:56	1977	35.27	56.06	Wednesday
7/20/2004	6:16:55	6:27:14	729	10.32	70.66	Tuesday
7/19/2004	5:51:48	5:53:02	93	1.23	75.41	Monday
7/18/2004	5:49:47	5:51:00	93	1.22	76.44	Sunday
7/17/2004	6:28:57	6:47:12	1850	18.25	101.37	Saturday
7/16/2004	6:14:55	6:20:28	560	5.55	100.90	Friday
7/15/2004	6:33:18	6:37:41	425	4.38	96.96	Thursday
7/14/2004	5:54:12	5:55:53	87	1.68	51.68	Wednesday
7/13/2004	8:45:54	8:47:13	96	1.32	72.91	Tuesday
7/12/2004	5:54:09	5:55:37	94	1.47	64.09	Monday
7/11/2004	5:54:28	5:56:07	94	1.65	56.97	Sunday
7/10/2004	5:52:28	5:53:42	94	1.23	76.22	Saturday
7/9/2004	5:49:51	5:52:46	88	2.92	30.17	Friday
7/8/2004	8:45:01	8:46:57	66	1.93	34.14	Thursday

2004 Process Improvements Planned

- **Continue to target the 4:00 am – 7:00 am window**
 - *ETL All-the-Time - Process to run Q-E-P multiple times each day*
 - ▶ Goal 1:00-2:00 am for both initial and settlement adjustment cutoff as compared to 11:00 pm and 9:30 pm day before used today
 - ▶ Provides a foundation for multiple DSS loads per day compared to single daily load used today
- **Monitor and implement performance enhancements as identified for ADD Phase I**
- **Eliminate the lag on invoice load day**
 - *7/13/04 ADD completed 8:47 am*
 - *6/17/04 ADD pre-release completed 8:42 am*
- **Alternate Data Delivery Phase 2**
 - *Provide mechanism for users to define custom download format*
 - *Scheduled end of Q4, 2004*

Questions?