

Meeting Agenda

Budget & Priorities Working Group

June 26, 2007
10:00 am – 2:15 pm

NYISO
Krey Corporate Center
10 Krey Boulevard, Rensselaer, NY
(RSVP Required)

Dial in #: 866-293-6970

Participant Code : *4251208*

1. **Introductions** ***10:00-10:10***

2. **Review 2007 Budget vs. Actual Results** ***10:10-11:00***
 - **Budget Spending** ***Galick***
 - **Load Trends**

3. **Departmental Budget Development Review** ***11:00-12:00***
 - **External Affairs** ***Brown***
 - **Information Technology** ***Fell***

- *******Lunch******* ***12:00-1:00***

4. **Current & Future Projects Plan Review** ***1:00-2:00***
 - ***Projects status update*** ***Dewey***
 - ***Quarterly Deliverables Report***
 - ***Project Budgets Report – Current & Future Status***

5. **Schedule Review** ***2:00-2:15***
Stalter