

**Appendix A**  
**Load Forecast Reporting Timeline**

<b>Weather Normalization, TO and ELRR shares of NYCA AAPL</b>	<b>2003 - 2004 Schedule</b>
NYISO releases 2003 Actual Peak Load (APL), date and time	1-Oct
NYISO releases final EDRP and SCR Total Load MW to TOs	17-Oct
TOs and ELRRs provide actual Load at date and time of NYCA APL and indicate if it includes Transmission Losses	21-Oct
TOs and ELRRs provide weather-normalized load at time of NYCA APL	31-Oct
1    Load	
2    Design Conditions	
3    Actual Conditions	
4    Methodology including description and data	
NYISO releases preliminary NYCA AAPL and preliminary TO and ELRR shares of NYCA APL	5-Nov
Market Participant comment period begins	7-Nov
NYISO Review period begins	7-Nov
NYISO Review period ends	14-Nov
Market Participant comment period ends	14-Nov
NYISO Posts NYCA AAPL and TO and ELRR shares of NYCA APL	17-Nov
Dispute Resolution period begins	18-Nov
Dispute Resolution period ends	2-Jan
NYISO releases preliminary NYCA AAPL and preliminary TO and ELRR shares of NYCA APL	3-Jan

## Appendix B

### Load Forecast Reporting Timeline

<b>Regional Load Growth Factors</b>	<b>2003 - 2004 Schedule</b>
Economic Outlook Conference for TOs and all Market Participants	7-Oct
NYISO posts NYCA and TD Economic Outlooks for the 2004 Capability Year	31-Oct
TOs provide RLGf Forecasts	5-Jan
TOs provide RLGf Forecast Methodologies	5-Jan
1    Models	
2    Assumptions	
3    Methodology including description and data	
NYISO releases preliminary TD RLGfs to Market Participants via Website and Tie List	19-Jan
NYISO releases preliminary NYCA 2004 Peak Forecast Participants via Website and Tie List	19-Jan
RLGf forecast comment period begins	20-Jan
RLGf forecast comment period ends	27-Jan
RLGf forecast dispute resolution period begins	28-Jan
RLGf forecast dispute resolution period ends	20-Feb
NYSRC sets Installed Reserve Margin for the NYCA for 2004 Capability Year	30-Jan
NYISO releases NYCA peak load forecast for 2004 Capability	25-Feb
NYISO releases final NYCA TD ICAP Requirements	25-Feb
TOs provide load shifting information relating to load shifts through 2/28 to NYISO and LSEs	5-Mar