Congestion Impact Calculation Update

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12/16/03

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Topics

- PROBE Status
 - SCUC PROBE Comparison
 - Incremental Unit Commitment
- Calculation Results
 - Calculation Assumptions
 - July 15 and Sept 22, 2003
- Work Plan

SCUC - PROBE Results Comparison

(No Network Normalization, Straight SCUC – PROBE Comparison ... different Scenario than following slides)

SCUC vs PROBE Differences

15-Jul-03

Revenue Market

 Segment
 % Difference

 Gens
 -1.1%

 PCL
 -1.7%

 Imp
 -0.6%

 Exp
 -0.5%

 VLd
 0.3%

 VGn
 2.0%

 Whl
 -5.7%

Bid Production Cost Market

Segment % Difference
Gens -1.5%
Imp 1.8%

Constraint Congestion Payment (If SCUC Amount is > 1% of Total Congestion Payment)

Monitored Element	Contingency	SCUC	PROBE	Difference	% Diff.
HUDS_AVE 138 JAMAICA_ 138 2	Base Case	\$216,671	\$117,690	-\$98,981	46%
DUNWODIE 345 SHORE_RD 345 1	SPRNBRK_345_EGRDNCTY345CY49	\$836,590	\$745,970	-\$90,620	11%
E179THST 138 HELLGT_E 138 1	Base Case	\$927,909	\$762,146	-\$76,375	8%
LEEDS 345 N.SCTLND 345 1	MTN:SCB1 R391OR R94301 O/S LE	\$3,588,590	\$3,476,450	-\$112,140	3%
### Energy+Losses		\$25,493,598	\$25,713,802	\$220,204	-1%
RAINEY 138 VERNON 138 1	TWR: 22 21 A2253	\$66,681	\$69,295	\$2,614	-4%

22-Sep-03

Revenue Market

Segment	% Difference
Gens	0.5%
PCL	2.8%
Imp	-10.4%
Exp	1.7%
VLd	3.0%
VGn	1.2%
Whl	N/A

Bid Production Cost Market

Segment % Difference
Gens 0.7%
Imp 4.4%

Constraint Congestion Payment (If SCUC Amount is > 1% of Total Congestion Payment)

Monitored Element Contingency S		SCUC	PROBE	Difference	% Diff.
NRTHPORT 138 PILGRIM_ 138 1	BUS: ELWOOD 674 681 BK3	-\$104,517	Not ID'ed		
### Energy+Losses		\$19,779,920	\$19,714,626	-\$65,294	0.3%
W49TH_ST 345 SPRNBRK_ 345 1	MTN:SCB RNS3 OR RNS5 O/S SPBK	\$3,527,532	\$3,544,930	\$17,398	-0.5%

Conclusion: Getting Closer. Some Tune Up Needed for Specific Modeling Assumptions (Ratings, PAR Settings, GT's)



Congestion Impact Calculation Assumptions

Process

- 1. Put Network to Normal State (No Maintenance Outages)
- 2. Run Scenario with PROBE
- 3. Release All Transmission Constraints. Run PROBE
- 4. "Impact" = (Constrained No Constraints) Values



Congestion Impact Calculation Results

- Revises Unit Commitment from Base to Study Scenario
 - Enforces All Generator and Transmission Limits (Ramp Rates, Start-up, Shutdown Costs, Ratings, Etc.)
 - Single Pass versus SCUC Multi-Path
 - Only Bid Load, No Consideration of Load Forecast
 - < 2 Minute Calculation Time</p>
- Initial Tests Completed. Consistent Results Achieved
- Review/Testing with NYISO MMP, Benchmaking Next
- Sample Results
 - No Constraint Scenario UC Changes by PROBE

15-Jul-03 22-Sep-03

Unit Capacity Changed When Transmission Constraints Removed

Incremental UC Action for All Constraints Removed Scenario Started Earlier Started Earlier, Ran Longer Started Ran Less Not Started

West	GENESE	Central	MHKVL	CAPITL	N.Y.C.	LONGIL
		>400 MW				
				<100MW		
<100 MW	<100 MW	<100 MW	>100 MW			
			<100 MW			
					>400 MW	>400 MW

West	Central	MHKVL	N.Y.C
	>400 MW	<100 MW	
<100 MW			
			>100 MW



Congestion Impact Calculation Assumptions

Assumptions

Calculation

- Virtual Load and Generation Fixed
- PAR's Fixed at SCUC Supplied Setting
- Mitigated Bids Used for All Calculations
- Network Limits Assumed to be Unchanged From SCUC Provided
- PROBE Incremental Unit Commitment Applied for Scenarios
- "Load" = (Fixed Load + Price Sensitive Load + Virtual Generation Virtual Load)
- "Generation" = (Generators + Imports)
- Generator Weighted Zonal Calculations
- Bid Production Cost is for Generation & Imports Only
 - Load May Change From Constrained to Unconstrained Scenarios

TCC's

- Within New York TCC's Only
- All TCC's Credits are Assigned to Load
- No Zonal TCC Association



Congestion Impact Calculation Results Top Level 2 Days Comparison

15-Jul-03

Bid							
Production				Congestion		Generation	
Cost		Load Payments		Payments		Payments	
Zone	Impact	Zone	Impact	Zone	Impact	Zone	Impact
NY Total	\$237,151	Total	\$1,765,121	Total	\$2,118,700	NY Total	\$832,182
		TCC Credit Lost					
Imports		Due to No				Imports	
Total	-\$127,725	Constraints	\$1,311,975	TCC Hedge	\$1,311,975	Total	-\$363,641
		Net Load Payments Due to		TCC Unhedged Congestion			
Total	\$109,426	Congestion	\$453,146	Payments	\$730,478	Total	\$468,541

22-Sep-03

	Bid Production				Congestion		Generation	
	Cost		Load Payments		Payments		Payments	
	Zone	Impact	Zone	Impact	Zone	Impact	Zone	Impact
	NY Total	\$256,724	Total	\$634,431	Total	\$909,963	NY Total	\$261,792
			TCC Credit					
	Imports		Lost Due to No				Imports	
	Total	-\$226,730	Constraints	\$828,740	TCC Hedge	\$828,740	Total	-\$414,032
ĺ					TCC			
			Net Load		Unhedged			
			Payments Due		Congestion			
	Total	\$29,994	to Congestion	-\$194,309	Payments	\$81,224	Total	-\$152,240



Congestion Impact Calculation Results By Zone 7/15/03

15-Jul-03

Bid Production	
Cost	
7	
Zone	Impact
CAPITL	-\$20,028
CENTRL	-\$91,038
DUNWOD	\$0
GENESE	-\$32,191
HUDVL	-\$30,440
LONGIL	\$247,481
MHKVL	-\$89,401
MILLWD	\$0
N.Y.C.	\$317,280
NORTH	\$210
WEST	-\$64,723
NY Total	\$237,151
HQ	-\$4,342
NPX	-\$13,923
OH	-\$35,582
PJM	-\$73,879
	, ,
Imports Total	-\$127,725
-	
	\$109,426
Total	

Load Payments	
Load Fayineits	
Zone	Impact
CAPITL	-\$25,271
CENTRL	-\$23,346
DUNWOD	-\$12,315
GENESE	-\$26,137
HUDVL	-\$10,876
LONGIL	\$837,293
MHKVL	-\$8,316
MILLWD	-\$6,809
N.Y.C.	\$1,095,528
NORTH	-\$6,689
WEST	-\$47,941
Total	
Total	\$1,765,121
TCC Credit	\$1,765,121
	\$1,765,121
TCC Credit	\$1,765,121 \$1,311,975
TCC Credit Lost Due to No	
TCC Credit Lost Due to No	
TCC Credit Lost Due to No Constraints	

Congestion	
Payments	
Zone	Impact
CAPITL	\$0
CENTRL	-\$417
DUNWOD	\$184
GENESE	-\$963
HUDVL	-\$47
LONGIL	\$895,187
MHKVL	-\$51
MILLWD	\$33
N.Y.C.	\$1,242,130
NORTH	\$0
WEST	-\$17,356
Total	\$2,118,700
T00 H2 -1	
I CC Heade	\$1.311.975
TCC Hedge	\$1,311,975
TCC	\$1,311,975
	\$1,311,975
TCC Unhedged	\$1,311,975
TCC	\$1,311,975 \$730,478

Generation	
Payments	
Zone	Impact
CAPITL	-\$32,648
CENTRL	-\$146,910
DUNWOD	-\$12
GENESE	-\$44,689
HUDVL	-\$54,321
LONGIL	\$745,589
MHKVL	-\$100,799
MILLWD	-\$23,543
N.Y.C.	\$645,176
NORTH	-\$11,737
WEST	-\$143,925
NY Total	\$832,182
HQ	-\$28,684
NPX	-\$37,306
OH	-\$136,865
PJM	-\$160,786
Imports Total	-\$363,641
	+ ,
Total	\$468,541



Congestion Impact Calculation Results By Constraint 7/15/03

15-Jul-03

Monitored Facility	Contingency	CAPITL	CENTRL	DUNWOD	GENESE	HUDVL	LONGIL	MHKVL	MILLWD	N.Y.C.	NORTH	WEST	Total
### Energy+Losses		-\$25,271	-\$22,929	-\$12,499	-\$25,174	-\$10,829	-\$57,894	-\$8,265	-\$6,842	-\$146,602	-\$6,689	-\$30,585	-\$353,579
DUNWODIE 345 SHORE_RD 345 1	Base Case	\$0	\$0	\$0	\$0	\$0	\$39,789	\$0	\$0	\$0	\$0	\$0	\$39,789
	SPRNBRK_345_EGRDNCTY345CY49	\$0	\$0	\$0	\$0	\$0	\$1,029,692	\$0	\$0	\$0	\$0	\$0	\$1,029,692
E179THST 138 HELLGT_E 138 1	Base Case	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$949,183	\$0	\$0	\$949,183
ELWOOD_W 138 GREENLWN 138 1	NRTHPORT138WELWOOD_E138_681	\$0	\$0	\$0	\$0	\$0	-\$35,452	\$0	\$0	\$0	\$0	\$0	-\$35,452
HUDS_AVE 138 JAMAICA_ 138 2	Base Case	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,994	\$0	\$0	\$121,994
NIAGARA_ 345 ROCHESTR 345 1	KINTIGH_345_ROCHESTR345_SR-1	\$0	-\$417	-\$135	-\$963	-\$47	-\$596	-\$51	-\$64	-\$1,376	\$0	-\$17,356	
NRTHPORT 138 PILGRIM_ 138 1	NRTHPORT138EPILGRIM_138A677	\$0	\$0	\$0	\$0	\$0	-\$140,990	\$0	\$0	\$0	\$0	\$0	-\$140,990
RAINEY 138 VERNON 138 1	TWR: 22 21 A2253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,247	\$0	\$0	\$76,247
RAINEY 345 DUNWODIE 345 2	DUNWODIE345_RAINEY345_72	\$0	\$0	\$319	\$0	\$0	-\$2,483	\$0	\$97	\$96,082	\$0	\$0	\$94,015
VALLYSTR 138 EGRDNCTY 138 1	BUS: E F BARRET 292 459 BA	\$0	\$0	\$0	\$0	\$0	\$5,227	\$0	\$0	\$0	\$0	\$0	\$5,227
	1	ļ							<u> </u>		ļ		
	Total Load Payment Impact	-\$25,271	-\$23,346	-\$12,315	-\$26,137	-\$10,876	\$837,293	-\$8,316	-\$6,809	\$1,095,528	-\$6,689	-\$47,941	\$1,765,121
	Total Congestion Payment Impact	\$0	-\$417	\$184	-\$963	-\$47	\$895,187	-\$51	\$33	\$1,242,130	\$0	-\$17,356	\$2,118,700

Monitored Facility
Energy+Losses
=== DNI import
DUNWODIE 345 SHORE_RD 345 1

E179THST 138 HELLGT_E 138 1 ELWOOD_W 138 GREENLWN 138 1 HUDS_AVE 138 JAMAICA_138 2 NIAGARA_345 ROCHESTR 345 1 NRTHPORT 138 PILGRIM_138 1 OH - NY

PJ - NY RAINEY__ 138 VERNON__ 138 1 Contingency

Grand Total

Base Case

0 SPRNBRK_345_EGRDNCTY345CY49
Base Case
NRTHPORT138WELWOOD_E138_681
Base Case
KINTIGH_345_ROCHESTR345_SR-1
NRTHPORT138EPILGRIM_138A677
Base Case
Base Case
TWR: 22 21 A2253

Load Payment Impact	Lost	Net Load Payments
-\$353,579	\$0	-\$353,579
-\$353,579	\$0	-\$353,579
\$39,789	\$15,145	\$24,644
\$1,029,692	\$323,614	\$706,079
\$949,183	\$712,158	\$237,025
-\$35,452	-\$9,308	-\$26,144
\$121,994	\$138,993	-\$16,999
-\$21,005	\$21,713	-\$42,718
\$76,247	\$65,989	\$10,258
\$94,015	\$72,007	\$22,008
\$5,227	\$1,857	\$3,370
\$1,765,121	\$1,311,975	\$453,146

Congestion Payment Impact	TCC Hedged	Total Unhedged Congestion Payment
\$39,789	\$15,145	\$24,644
\$1,029,692	\$323,614	\$706,079
\$949,183	\$712,158	\$237,025
-\$35,452	-\$9,308	-\$26,144
\$121,994	\$138,993	-\$16,999
-\$21,005	\$21,713	-\$42,718
-\$140,990	-\$30,192	-\$110,798
\$94,015	\$72,007	\$22,008
\$5,227	\$1,857	\$3,370
\$2,118,700	\$1,311,975	\$806,725

Generation &	
Impact	
-\$338,603	
-\$95,123	
\$27,949	
\$709,501	
\$358,047	
-\$69,554	
\$35,833	
-\$47,839	
-\$115,821 \$20,840	
\$31,104	
\$1,389	
\$468,541	



Congestion Impact Calculation Results By Zone 9/22/03

22-Sep-03

Bid Production Cost		Load Payments		Congestion Payments		Generation Payments	
Zone	Impact	Zone	Impact	Zone	Impact	Zone	Impact
CAPITL	-\$7,752	CAPITL	-\$16,708	CAPITL	\$350	CAPITL	-\$27,123
CENTRL	-\$32,570	CENTRL	-\$20,399	CENTRL	-\$3,482	CENTRL	-\$72,955
DUNWOD	\$0	DUNWOD	-\$3,990	DUNWOD	\$437	DUNWOD	\$0
GENESE	\$5,354	GENESE	-\$16,732	GENESE	-\$5,456	GENESE	\$2,176
HUDVL	-\$3,511	HUDVL	-\$20,629	HUDVL	\$185	HUDVL	-\$25,595
LONGIL	-\$5,409	LONGIL	-\$16,572	LONGIL	\$29,710	LONGIL	-\$64,477
MHKVL	-\$17,655	MHKVL	-\$9,089	MHKVL	\$227	MHKVL	-\$21,311
MILLWD	\$0	MILLWD	-\$4,823	MILLWD	\$244	MILLWD	-\$11,521
N.Y.C.	\$367,706	N.Y.C.	\$772,438	N.Y.C.	\$896,578	N.Y.C.	\$607,818
NORTH	\$175	NORTH	-\$3,994	NORTH	\$0	NORTH	-\$7,670
WEST	-\$49,614	WEST	-\$25,071	WEST	-\$8,830	WEST	-\$117,551
NY Total	\$256,724					NY Total	\$261,792
HQ	-\$144,096					HQ	-\$152,809
NPX	\$250					NPX	-\$2,835
OH	\$0					OH	-\$17
PJM	-\$82,884	Total	\$634,431	Total	\$909,963	PJM	-\$258,371
		TCC Credit Lost Due to No	****		•		
Imports Total	-\$226,730	Constraints	\$828,740	TCC Hedge	\$828,740	Imports Total	-\$414,032
				TCC			
		Net Load		Unhedged			
		Payments Due		Congestion			
	000.001		0404055	_	004.004		0.500
Total	\$29,994	to Congestion	-\$194,309	Payments	\$81,224	Iotal	-\$152,240



Congestion Impact Calculation Results By Constraint 9/22/03

22-Sep-03

Monitored Facility	Contingency	CAPITL	CENTRL	DUNWOD	GENESE	HUDVL	LONGIL	MHKVL	MILLWD	N.Y.C.	NORTH	WEST	Grand Total
### Energy+Losses		-\$17,058	-\$16,917	-\$4,427	-\$11,276	-\$20,814	-\$46,282	-\$9,316	-\$5,067	-\$124,140	-\$3,994	-\$16,241	-\$275,532
=== DNI import													
PJ - NY	Base Case												
CARLPLCE 138 EGRDNCTY 138 1	SCB: OCB1330 262 362	\$0	\$0	\$0	\$0	\$0	-\$8,432	\$0	\$0	\$0	\$0	\$0	-\$8,432
DUNWODIE 345 SHORE_RD 345 1	Base Case	\$0	\$0	\$0	\$0	\$0	\$30,341	\$0	\$0	\$0	\$0	\$0	\$30,341
E179THST 138 HELLGT_E 138 1	Base Case	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241,454	\$0	\$0	\$241,454
ELWOOD_W 138 GREENLWN 138 1	NRTHPORT138WELWOOD_E138_681	\$0	\$0	\$0	\$0	\$0	-\$14,980	\$0	\$0	\$0	\$0	\$0	-\$14,980
OAKDALE_ 230 WATRCURE 230 1	WATRCURE345_OAKDALE_345_31	\$350	-\$3,482	\$437	-\$5,456	\$185	\$1,713	\$227	\$244	\$4,534	\$0	-\$8,830	-\$10,078
RAINEY 138 VERNON 138 1	Base Case	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,041	\$0	\$0	\$229,041
	SCB: GOETH(8): 42 26 21 GOW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,113	\$0	\$0	\$77,113
VALLYSTR 138 EGRDNCTY 138 1	BUS: E F BARRET 292 459 BA	\$0	\$0	\$0	\$0	\$0	\$21,068	\$0	\$0	\$0	\$0	\$0	\$21,068
VERNON 138 KENTAVE 138 1	Base Case	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344,436	\$0	\$0	\$344,436
	Total Load Payment Impact	-\$16,708	-\$20,399	-\$3,990	-\$16,732	-\$20,629	-\$16,572	-\$9,089	-\$4,823	\$772,438	-\$3,994	-\$25,071	\$634,431
	Total Congestion Payment Impact	\$350	-\$3,482	\$437	-\$5,456	\$185	\$29,710	\$227	\$244	\$896,578	\$0	-\$8,830	\$909,963

Total Generation & Import Revenue Impact

Monitored Facility
Energy+Losses
=== DNI import

PJ - NY
CARLPLCE 138 EGRDNCTY 138 1
DUNWODIE 345 SHORE RD 345 1
E179THST 138 HELLGT_E 138 1
ELWOOD_W 138 GREENLWN 138 1
OAKDALE_230 WATRCURE 230 1
RAINEY_138 VERNON_138 1

VALLYSTR 138 EGRDNCTY 138 1 VERNON__ 138 KENTAVE_ 138 1 Contingency

Base Case Grand Total

Base Case
SCB: OCB1330 262 362
Base Case
Base Case
BASE CASE
NRTHPORT138WELWOOD_E138_681__
WATRCURE345_OAKDALE_345_31__
Base Case
SCB: GOETH(8): 42 26 21 GOW
BUS: EF BARRET 292 459 BA

Load Payment Impact	TCC Credit Lost	Net Load Payments
-\$275,532	\$0	-\$275,532
-\$8,432	-\$4,053	-\$4,379
\$30,341	\$9,678	\$20,663
\$241,454	\$160,940	\$80,515
-\$14,980	-\$5,030	-\$9,950
-\$10,078	\$12,939	-\$23,017
\$229,041	\$211,948	\$17,093
\$77,113	\$78,955	-\$1,842
\$21,068	\$9,042	\$12,026
\$344,436	\$354,323	-\$9,887
\$634,431	\$828,740	-\$194,309

Congestion Payment Impact	TCC Hedged	Total Unhedged Congestion Payment
-\$8,432	-\$4,053	-\$4,379
\$30,341	\$9,678	\$20,663
\$241,454	\$160,940	\$80,515
-\$14,980	-\$5,030	-\$9,950
-\$10,078	\$12,939	-\$23,017
\$229,041	\$211,948	\$17,093
\$77,113	\$78,955	-\$1,842
\$21,068	\$9,042	\$12,026
\$344,436	\$354,323	-\$9,887
\$909,963	\$828,740	\$81,224

Generation &
Import
Revenue
Impact
-\$270,366
\$10,716
-\$170,080
-\$8,023
\$21,635
\$94,672
-\$35,105
-\$25,351
\$89,127
\$16,749
\$7,501
\$116,289
-\$152,237



Calculation Results Observations

- Two Days Results Were Very Different
- Unit Commitment Was Especially Important to "No Constraints" Case
- Lots of Data, But Reporting is Getting Crisp (Too Dense?)
- Results Are Very Sensitive to Assumptions
- Assumption Details and Calculation Process Need to Be Documented, then Frozen

Next

PROBE Software

- Refine PROBE Modeling to Tighten SCUC/PROBE Alignment (Allocation of Costs to Constraints)
- Further Test Unit Commitment and Benchmarking
- Develop PROBE Automation of Metrics Calculation
- Develop Automated Way to Handle Normalized Network and Interface to Bid Data
- Develop TCC Cost Data and PROBE Handling

Calculation

- Document Calculation Process and Freeze
- Produce 2003 Metrics by Month and Annual Total
- Report Metrics Monthly Going Forward



Congestion Impact Reporting Suggestions

- Annual Total or Year-to-Date
- Monthly Totals

	Report By							
	NY Total	Contingency						
Generation & Import Bid Production Cost	√	√	No	No				
Total Load Payment	√	✓	✓	✓				
TCC Credit Lost Due to No Constraints	√	No	√	√				
Net Load Payments Due to Congestion	✓	No	✓	√				
Total Load Congestion Payments	✓	✓	✓	✓				
Load Congestion Payments TCC Hedge	✓	No	✓	✓				
TCC Unhedged Load Congestion Payments	✓	No	✓	✓				
Total Generation & Import Payment	✓	✓	✓	✓				

