

2011 CARIS I Scenario Discussions

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Draft- For Discussion Purposes Only



Scenario Discussions

- Scenario Purpose and Uses
- Scenario Study Process
- Scenario Proposals



Scenario Purpose and Uses for 2011 CARIS

- Attachment Y Section 31.3.1.5
- NYISO, in conjunction with ESPWG and TPAS to develop scenarios
- Consider load forecast uncertainty, fuel price uncertainty, new resources, retirements, emission data and cost of allowances
- NYISO to report results in the 2011 CARIS 1 Report



2011 CARIS 1 Scenario Study Process

- Select two years (2015 and 2020) for each scenario
- For each scenario, show congestion on each of the 3 Selected Study Interfaces for 2015 and 2020

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Scenario Proposals

Proposed scenarios:

- 1. EPA projected NOx and SO2 Costs
- 2. Higher load forecast from 2011 Gold Book
- 3. Higher Natural Gas Prices One Std Deviation
- 4. High Renewables and Full EEPS Full RPS and Full EEPS goals achievement
- **5.** Athens SPS continued in service
- 6. Lower Load Forecast from 2011 Gold Book

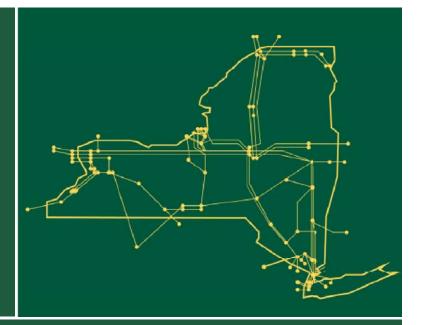


2011 CARIS 1- Other Scenarios

- As time permits:
 - 1. Lower Carbon Emission Costs flat \$5/ton
 - 2. Lower Natural Gas Prices One standard deviation
- Not Recommended:
 - **1. CPV Valley in service**
 - 2. Lower hurdle rates



The New York Independent System Operator (NYISO) is a not-for-profit corporation responsible for operating the state's bulk electricity grid, administering New York's competitive wholesale electricity markets, conducting comprehensive long-term planning for the state's electric power system, and advancing the technological infrastructure of the electric system serving the Empire State.



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