



Addendum to 2011 Q2 EEPS Status Report

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ESPWG

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Overview

- ◆ Statewide Energy Efficiency Goal from 2008 EEPS Order
- ◆ Summary of NYISO Energy Efficiency Impacts
 - *Comparison of 2009 RNA, 2010 RNA & 2011 Gold Book*
 - Cumulative Goals, Energy & Summer Peak
 - In GWh, MW, and as percent of statewide goals

Summary of Statewide Energy Efficiency Goals

Item	Value	Units
Energy Sales Goal ¹	24,927,042	MWh
Energy Sendout Goal ²	26,885,638	MWh
Estimated Demand Impact ³	5,600	MW
Load Factor	54.8%	

(1) EEPS Order - Appendix 1, Tables 4 & 5.

(2) EEPS Order - Appendix 1, Table 3.

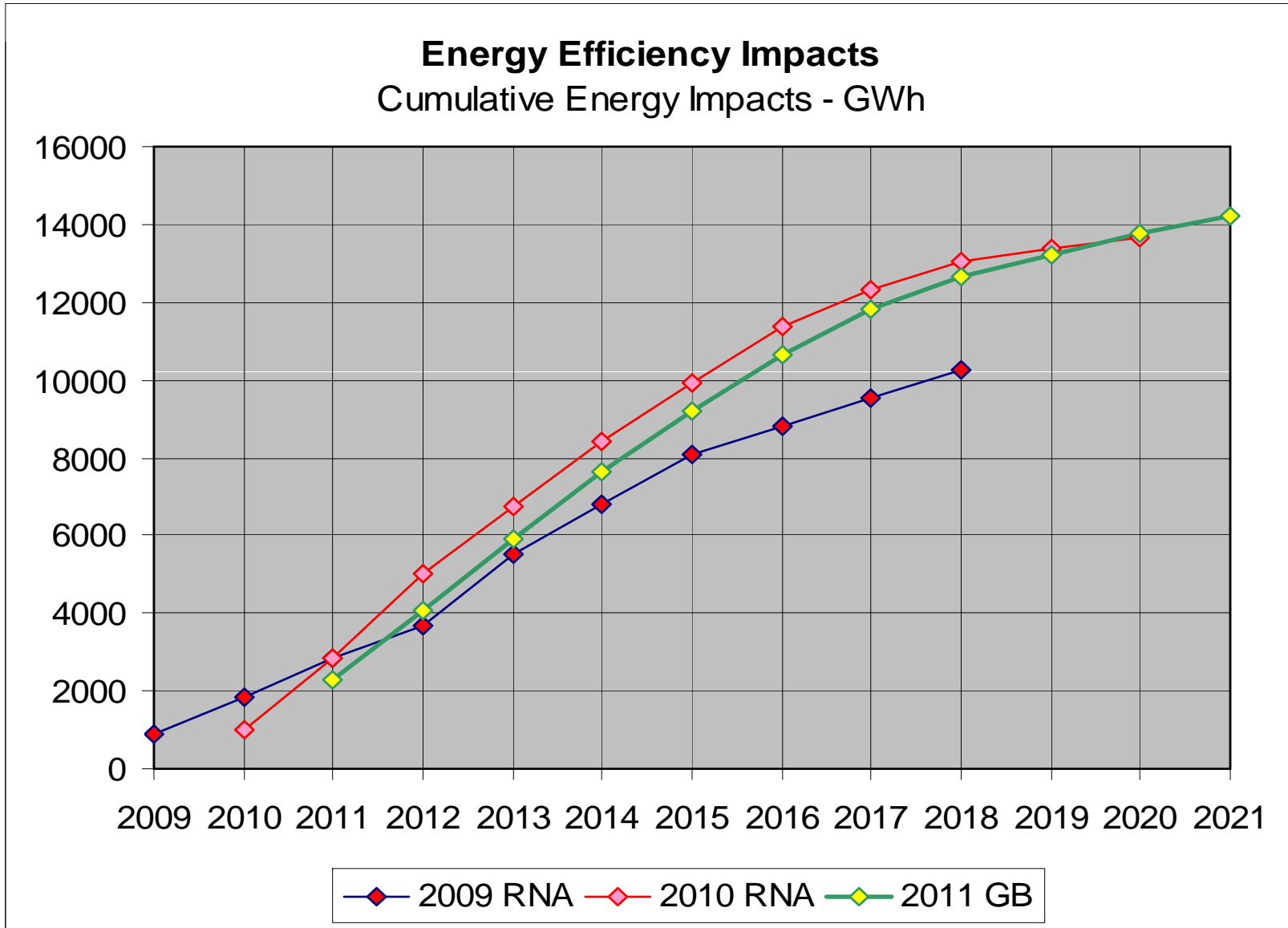
(3) The EEPS Order does not contain a MW goal. This summer peak demand impact is a NYISO estimate based on the system load factor.

2015 Goals by Administration or Jurisdictional Unit

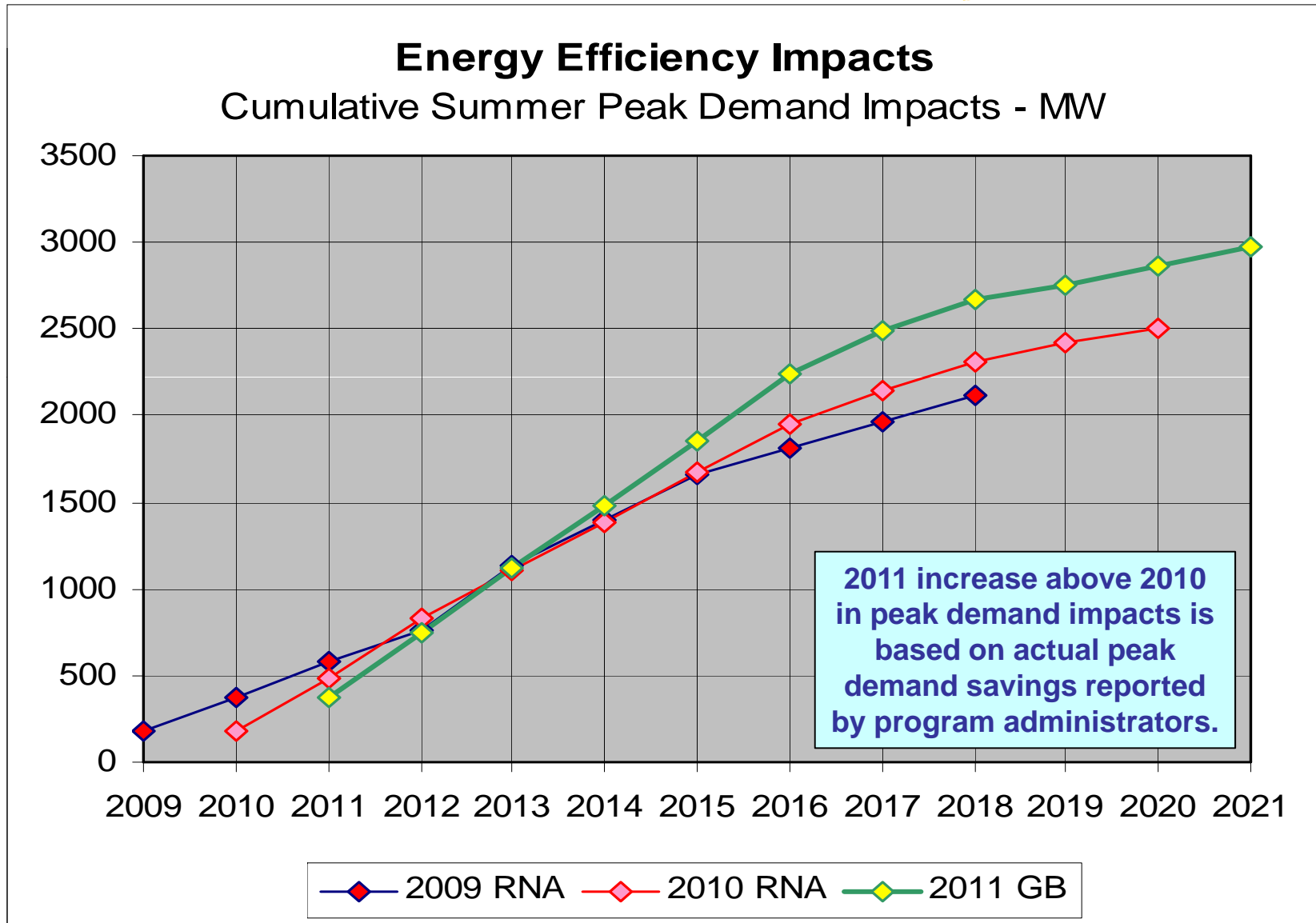
State Organization or Savings Category	Statewide Goals			Estimated MW ²
	Sales Goal - MWh	Sendout Goal - MWh	Percent	
LIPA ¹	2,167,035	2,337,305	8.7%	500
NYPA	1,756,426	1,894,434	7.0%	395
Other State Agencies	790,718	852,847	3.2%	175
NYSERDA - SBC 3	3,499,995	3,775,001	14.0%	785
Existing Utility Programs	353,806	381,606	1.4%	80
Building Codes & Standards	7,947,588	8,572,055	31.9%	1,780
Utility T&D	724,379	781,296	2.9%	165
PSC's Jurisdictional Gap - NYSERDA & Utilities	7,687,095	8,291,094	30.8%	1,720
Total	24,927,042	26,885,638	100.0%	5,600

1. LIPA's expressed goal is 500 MW and has an average load factor of 49%.
2. Peak demand impact estimated by the NYISO, except for LIPA
3. Sales goal is measured at the customer's meter. Sendout goal is for the bulk power system.

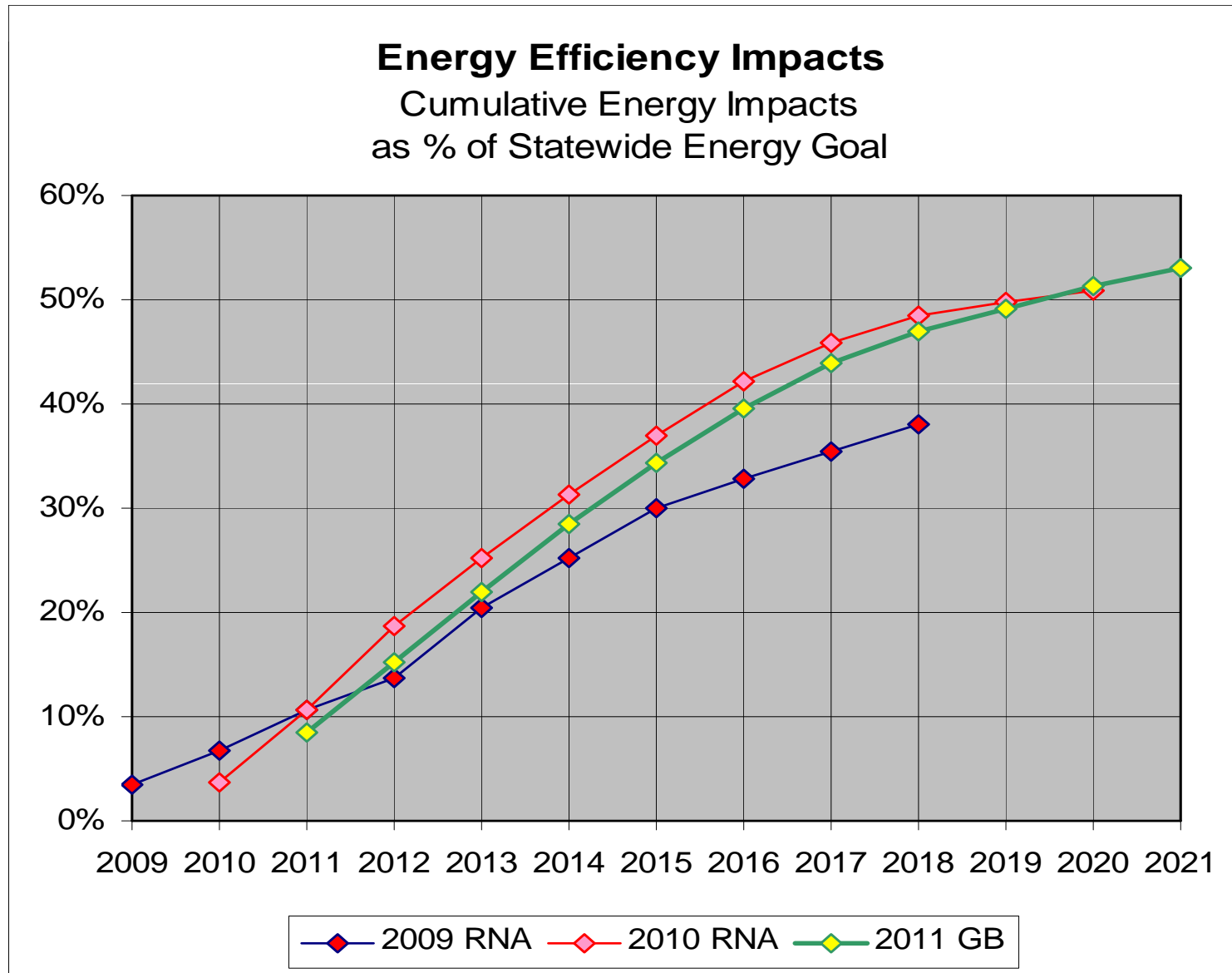
PSC's Jurisdictional Gap	Sales Level	Sendout
NYSERDA	3843	4145
Utilities	3844	4146
Total PSC Goal	7687	8291



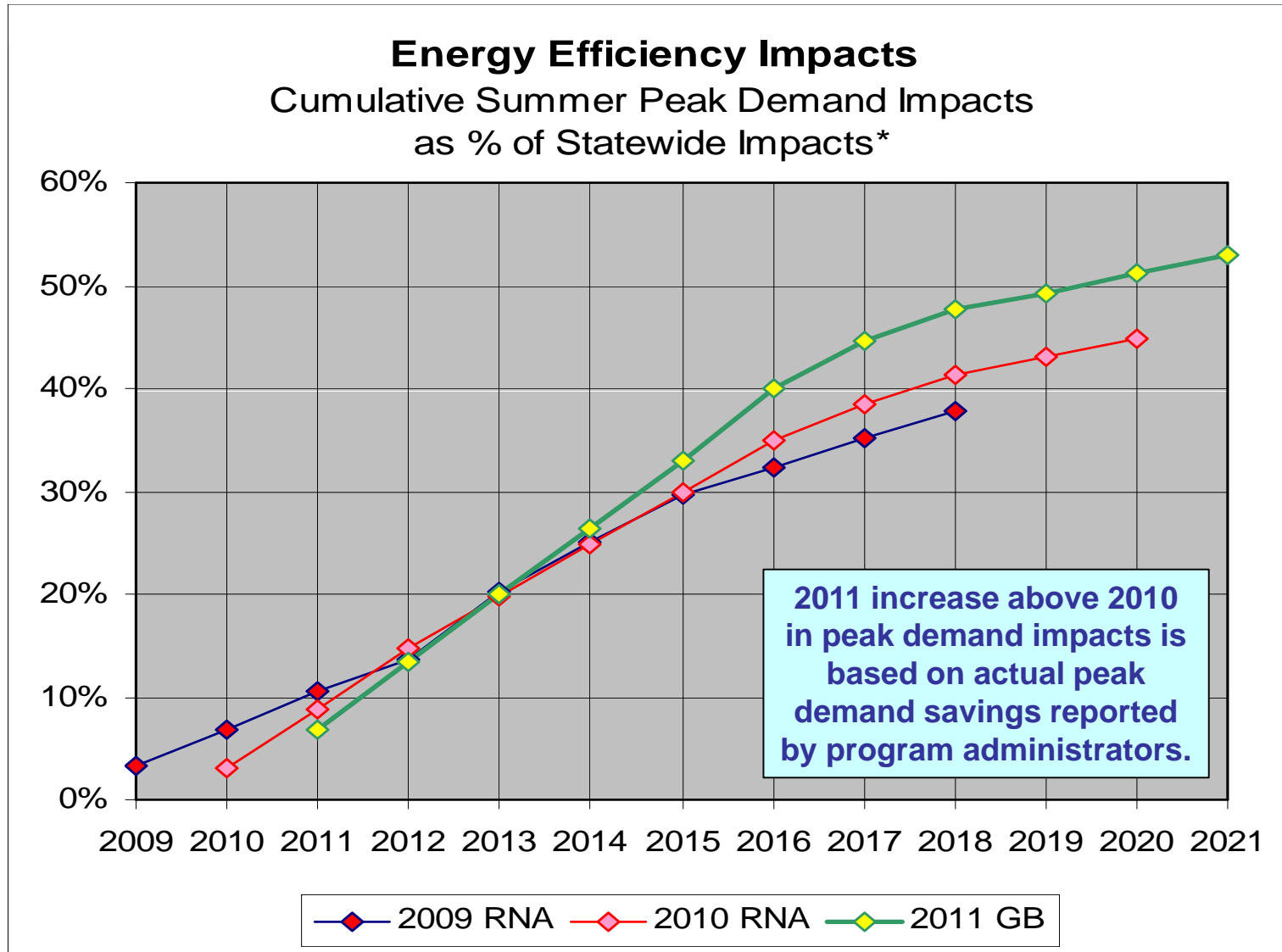
Results obtained from 2009 RNA, 2010 RNA & 2011 Gold Book.



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* See note on slide 3. The EEPS order does not specify a peak demand goal.



The New York Independent System Operator (NYISO) is a not-for-profit corporation that began operations in 1999. The NYISO operates New York's bulk electricity grid, administers the state's wholesale electricity markets, and provides comprehensive reliability planning for state's bulk electricity system.

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