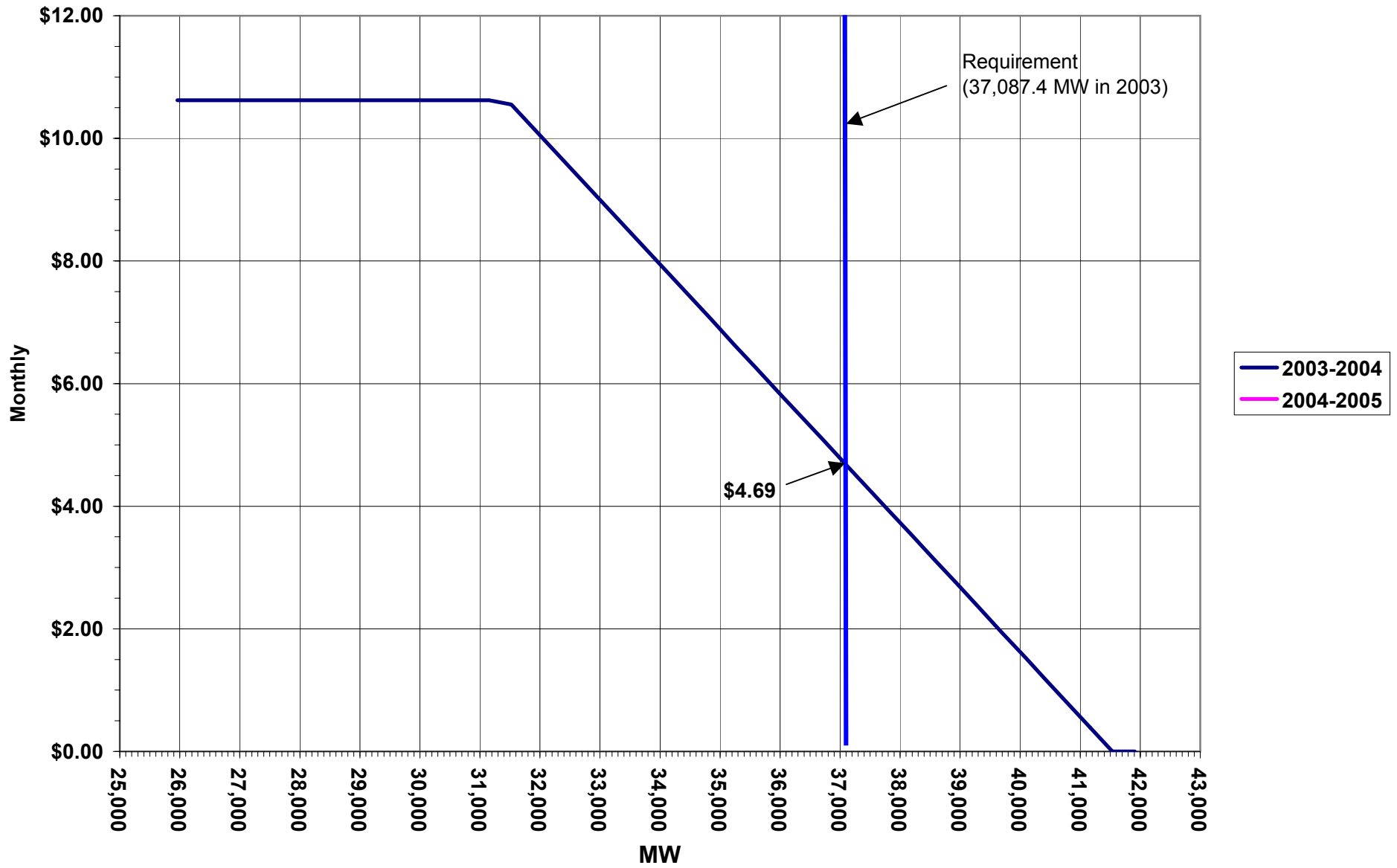
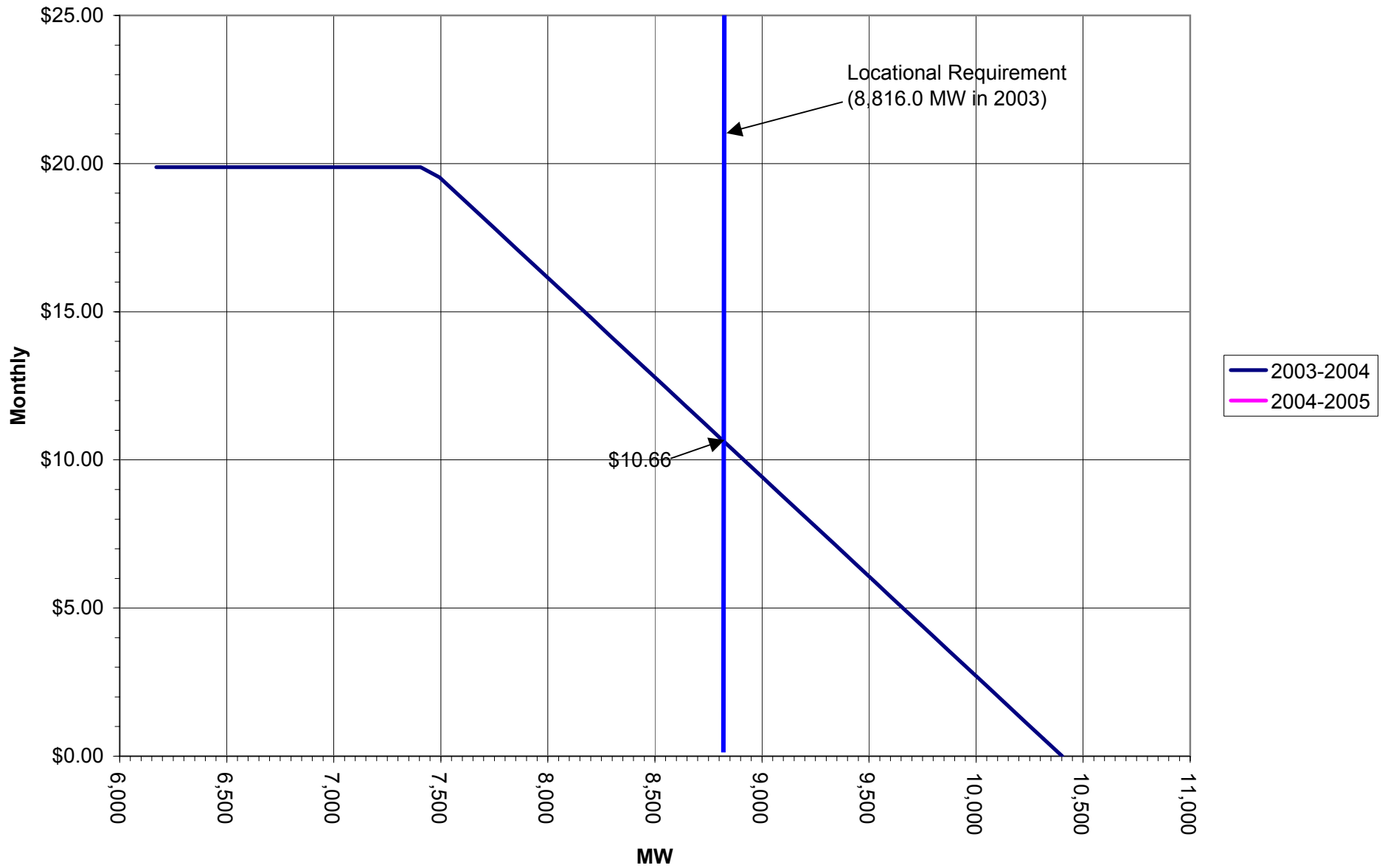


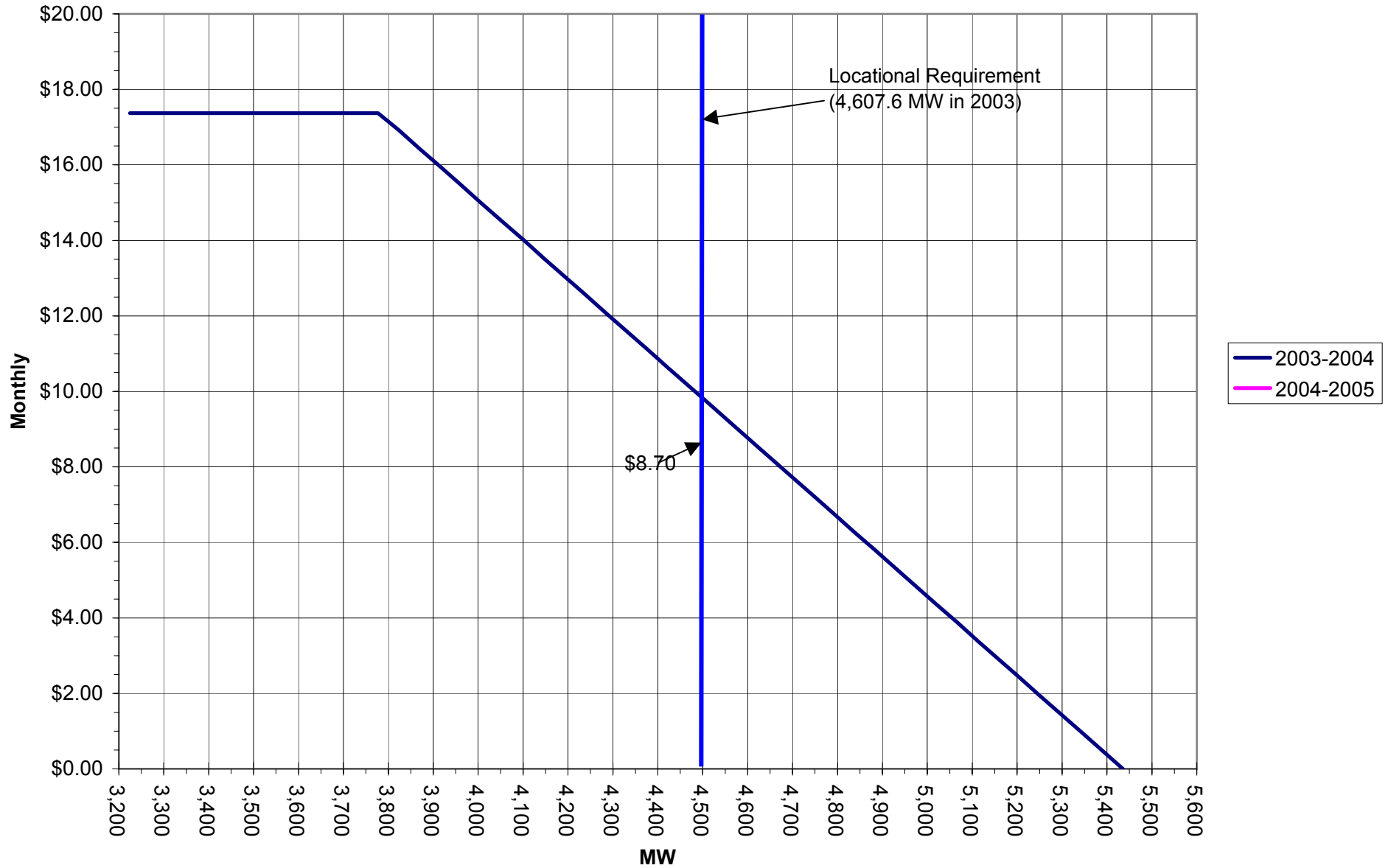
Draft
For Example Only
Statewide Demand Curve (Phase In)



Draft
For Example Only
N.Y.C. Demand Curve (Phase In)



Draft
For Example Only
L.I. Demand Curve (Phase In)



Draft-For Example Only

	Statewide		N.Y.C.		L.I.	
Annual GT Cost		\$ 85.00		\$ 159.00		\$ 139.00
Monthly GT Cost		\$ 7.08		\$ 13.25		\$ 11.58
X Axis Zero Crossing		1.12		1.18		1.18
Cap Deficiency Multiplier		1.5		1.5		1.5
MW Load Forecast 2003	31,430		11,020		4,849	
% ICAP Locational Requirement 2003	1.18		0.8		0.95	
ICAP Requirement	37,087.4		8,816.0		4,606.6	

	Statewide		N.Y.C.		L.I.	
Annual Phase In Cost		\$ 56.24		\$ 127.89		\$ 104.37
Monthly Phase In Cost		\$ 4.69		\$ 10.66		\$ 8.70
Curve Cap		\$ 10.62		\$ 19.88		\$ 17.37
X Axis Zero Crossing		1.12		1.18		1.18
Curve Slope		39.08		59.22		48.33
Y Intercept		43.77		69.88		57.03

Phase In Demand Curves

	Statewide 2003-2004		N.Y.C. 2003-2004		L.I. 2003-2004	
% of Requirement	ICAP MW	Monthly \$	ICAP MW	Monthly \$	ICAP MW	Monthly \$
70%	25,961.2	10.62	6,171.2	19.88	3,224.6	17.37
71%	26,332.1	10.62	6,259.4	19.88	3,270.7	17.37
72%	26,702.9	10.62	6,347.5	19.88	3,316.8	17.37
73%	27,073.8	10.62	6,435.7	19.88	3,362.8	17.37
74%	27,444.7	10.62	6,523.8	19.88	3,408.9	17.37
75%	27,815.6	10.62	6,612.0	19.88	3,455.0	17.37
76%	28,186.4	10.62	6,700.2	19.88	3,501.0	17.37
77%	28,557.3	10.62	6,788.3	19.88	3,547.1	17.37
78%	28,928.2	10.62	6,876.5	19.88	3,593.1	17.37
79%	29,299.0	10.62	6,964.6	19.88	3,639.2	17.37
80%	29,669.9	10.62	7,052.8	19.88	3,685.3	17.37
81%	30,040.8	10.62	7,141.0	19.88	3,731.3	17.37
82%	30,411.7	10.62	7,229.1	19.88	3,777.4	17.37
83%	30,782.5	10.62	7,317.3	19.88	3,823.5	16.92
84%	31,153.4	10.62	7,405.4	19.88	3,869.5	16.43
85%	31,524.3	10.55	7,493.6	19.54	3,915.6	15.95
86%	31,895.2	10.16	7,581.8	18.95	3,961.7	15.47
87%	32,266.0	9.77	7,669.9	18.36	4,007.7	14.98
88%	32,636.9	9.38	7,758.1	17.77	4,053.8	14.50
89%	33,007.8	8.99	7,846.2	17.17	4,099.9	14.02
90%	33,378.7	8.60	7,934.4	16.58	4,145.9	13.53
91%	33,749.5	8.21	8,022.6	15.99	4,192.0	13.05
92%	34,120.4	7.82	8,110.7	15.40	4,238.1	12.57
93%	34,491.3	7.43	8,198.9	14.81	4,284.1	12.08
94%	34,862.2	7.04	8,287.0	14.21	4,330.2	11.60
95%	35,233.0	6.64	8,375.2	13.62	4,376.3	11.12
96%	35,603.9	6.25	8,463.4	13.03	4,422.3	10.63
97%	35,974.8	5.86	8,551.5	12.44	4,468.4	10.15
98%	36,345.7	5.47	8,639.7	11.84	4,514.5	9.67
99%	36,716.5	5.08	8,727.8	11.25	4,560.5	9.18
100%	37,087.4	4.69	8,816.0	10.66	4,606.6	8.70
100%	37,124.5	4.65	8,824.8	10.60	4,611.2	8.65
102%	37,829.1	3.91	8,992.3	9.48	4,698.7	7.73
103%	38,200.0	3.52	9,080.5	8.88	4,744.8	7.25
104%	38,570.9	3.13	9,168.6	8.29	4,790.9	6.77
105%	38,941.8	2.74	9,256.8	7.70	4,836.9	6.28
106%	39,312.6	2.35	9,345.0	7.11	4,883.0	5.80
107%	39,694.6	1.94	9,435.8	6.50	4,930.4	5.30
108%	40,095.2	1.52	9,531.0	5.86	4,980.2	4.78
109%	40,425.3	1.17	9,609.4	5.33	5,021.2	4.35
110%	40,796.1	0.78	9,697.6	4.74	5,067.3	3.87
111%	41,167.0	0.39	9,785.8	4.15	5,113.3	3.38
112%	41,537.9	0.00	9,873.9	3.55	5,159.4	2.90
113%	41,908.8		9,962.1	2.96	5,205.5	2.42
114%	42,279.6		10,050.2	2.37	5,251.5	1.93
115%	42,650.5		10,138.4	1.78	5,297.6	1.45
116%	43,021.4		10,226.6	1.18	5,343.7	0.97
117%	43,392.3		10,314.7	0.59	5,389.7	0.48
118%	43,763.1		10,402.9	0.00	5,435.8	0.00