

**New York Independent System Operator, Inc.**

**History of FERC fees**

	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
FERC budget	\$ 59,716,995	\$ 65,613,000	\$ 77,767,000	\$ 89,761,000	\$ 108,613,000	\$ 115,689,537
Increase from prior year		9.9%	18.5%	15.4%	21.0%	6.5%
total MWH sales	1,841,899,185	1,704,208,204	1,620,170,549	2,074,576,859	2,130,319,332	2,568,006,292
Charge Factor per MWH	0.03242142	0.03850058	0.04799927	0.04326714	0.05098438	0.04505033
Increase from prior year		18.8%	24.7%	-9.9%	17.8%	-11.6%
<b>FERC fees paid by NYISO:</b>						
NYISO MWH sales		161,943,228	160,229,843	160,780,850	163,697,548	173,120,250
Increase from prior year			-1.1%	0.3%	1.8%	5.8%
Invoiced	-	\$ 6,234,908	\$ 7,690,915	\$ 6,730,235	\$ 8,346,017	\$ 7,799,125
Adjustment for prior year	-	-	172,015	(1,418,561)	226,292	(44,570)
Annual cost	-	\$ 6,234,908	\$ 7,862,930	\$ 5,311,674	\$ 8,572,309	\$ 7,754,555
Percent of NYISO RS#1 budget		5.8%	6.7%	4.3%	6.6%	5.8%

Note: 2005 is from Revised 2005 FERC invoice

**For Discussion Purposes Only**

## NYISO FERC Fee Summary by ISO/RTO

*For Discussion Only*

<b><u>By fiscal year billed:</u></b>					
	<b><u>2002</u></b>	<b><u>2003</u></b>	<b><u>2004</u></b>	<b><u>2005</u></b>	<b><u>2006</u></b>
California ISO	9,094,334	11,348,976	7,822,812	12,346,819	10,832,507
Midwest ISO	-	1,376,391	29,998,527	30,010,722	29,245,822
ISO New England	-	-	-	-	6,327,692
New York ISO	6,234,908	7,862,930	5,311,674	8,421,967	7,754,555
PJM	1,744,908	25,160,264	14,099,102	21,383,377	32,671,167
Southwest Power Pool	-	-	-	-	8,333,076
Total to ISOs	17,074,150	45,748,561	57,232,115 66%	72,162,885 68%	95,164,819 83%
Total to non-ISOs			29,570,358	34,218,650	19,069,134

<b><u>By fiscal year as adjusted in following year:</u></b>					
	<b><u>2002</u></b>	<b><u>2003</u></b>	<b><u>2004</u></b>	<b><u>2005</u></b>	<b><u>2006</u></b>
California ISO	9,361,025	9,038,198	10,576,809	11,571,568	10,897,848
Midwest ISO	-	13,459,037	19,182,528	28,582,679	29,407,218
ISO New England	-	-	-	-	6,327,692
New York ISO	6,406,923	6,272,354	7,214,466	7,893,166	7,799,125
PJM	11,091,204	12,897,139	15,422,743	22,847,553	32,800,179
Southwest Power Pool	-	-	-	-	8,333,076