

2018 Dollar Impact (in Thousands)					Total \$ Impact
Load	Rest of State	Zones GHI	Zones J	Zones K	
Summer With LHV	\$125,409.30	\$54,990.05	\$214,787.80	\$68,774.83	
Summer Without LHV	\$131,175.30	\$49,464.02	\$214,716.50	\$61,863.55	
% Increase	-4.40%	11.17%	0.03%	11.17%	
\$ Impact/Month	-\$5,766.00	\$5,526.03	\$71.30	\$6,911.28	
Winter with LHV	\$44,016.16	\$19,824.46	\$101,906.07	\$24,851.78	
Winter without LHV	\$49,474.08	\$18,655.85	\$103,272.20	\$31,710.02	
% Increase	-11.03%	6.26%	-1.32%	-21.63%	
\$ Impact/Month	-\$5,457.92	\$1,168.61	-\$1,366.12	-\$6,858.23	
Annual \$ Impact	-\$67,343.52	\$40,167.86	-\$7,768.94	\$318.28	
Total \$ Impact					

### G-K Boundary

Non-Price Generation Additions Entering at 85% of Reference Price

With 1000 MW Transmission Expansion

Average of Zone J and NYCA Reference Price

112% Zero Crossing Point