

2006 Planning Processes

Budget, Standards & Performance Subcommittee

December 8, 2005

2006 Planning Processes

NYISO Points of Contact:

- Budgeting: Mary McGarvey,
Amy Curley,
Beckie Galick
- Corporate Incentive Goals: TBD – Director of
Strategic & Business Planning
(Wayne Bailey will continue during transition)
- Executive Incentive Goals: Sandy Sanford

2006 Planning Processes

<u>Month</u>	<u>Tentative BSP Meetings</u>	<u>Process</u>
January		
February	**	
March		NYISO begins soliciting corporate incentive goal input from BSP; discussion monthly as warranted
April	**	
May		
June	**	
July		Annual budget process begins internally
August	**	Annual corp. incentive goals process begins internally
September	**	BSP review of annual budget
October	**	MC review of annual budget; BSP discussion of proposed corporate incentive goals
November		MC votes on annual budget; BOD approves annual budget
December	**	BOD approves annual corporate incentive goals