

Comparison of 2005 & 2006 Long Term Forecasts

ESPWG & TPAS

February 8, 2007

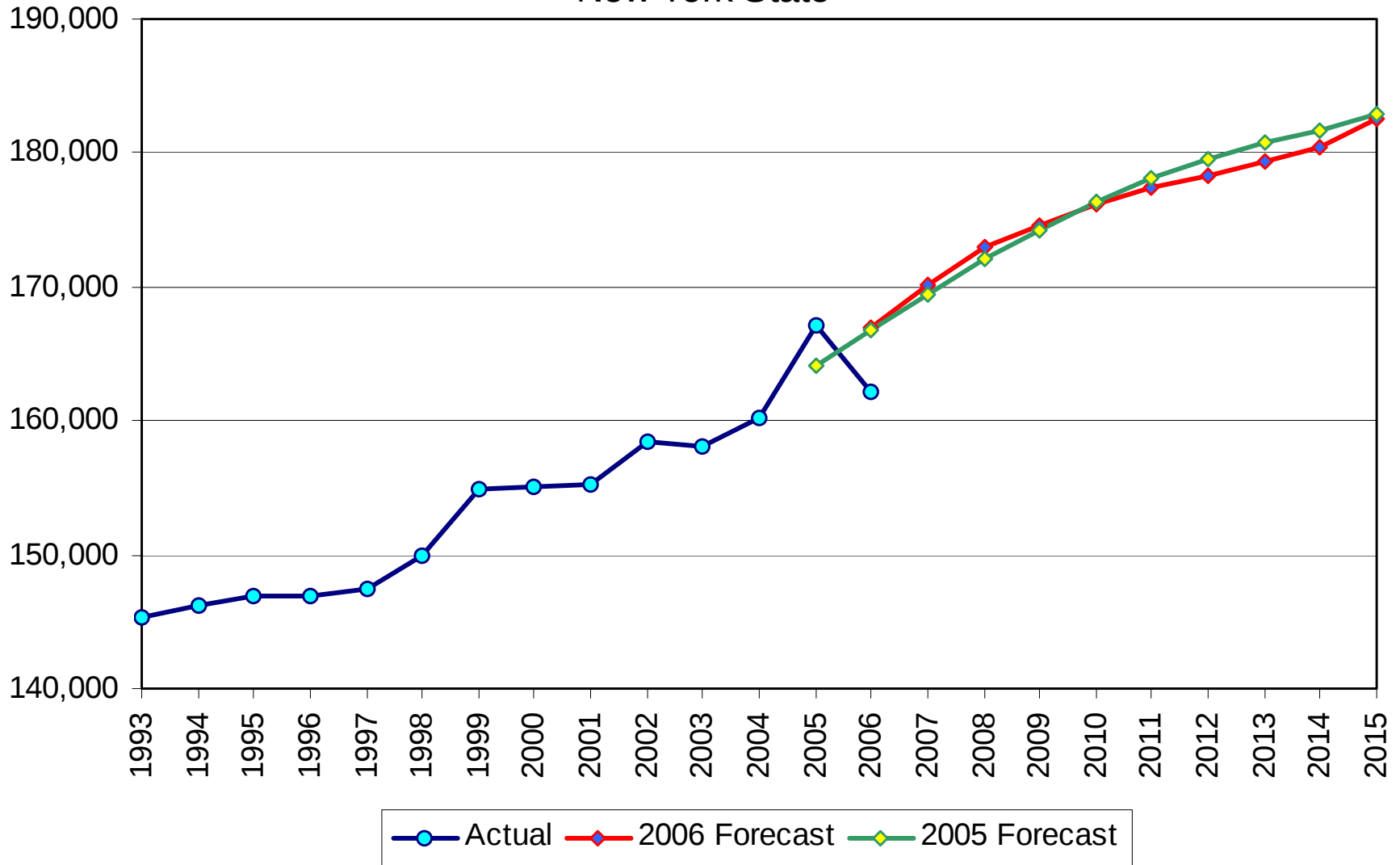
NYISO System & Resource Planning

Summary

- Statewide, 2005 & 2006 forecasts are very similar, but zonal forecasts are much different
- High growth in 2005 results in higher 2006 forecasts for all upstate zones, with lower growth downstate. But actual 2006 growth was lower.
- 2006 forecasts were performed zone-by-zone; 2005 upstate forecasts were performed by aggregating zones to regions.
- 2006 upstate zonal forecasts had more input from economic indexes; 2005 upstate forecasts were largely trend forecasts.

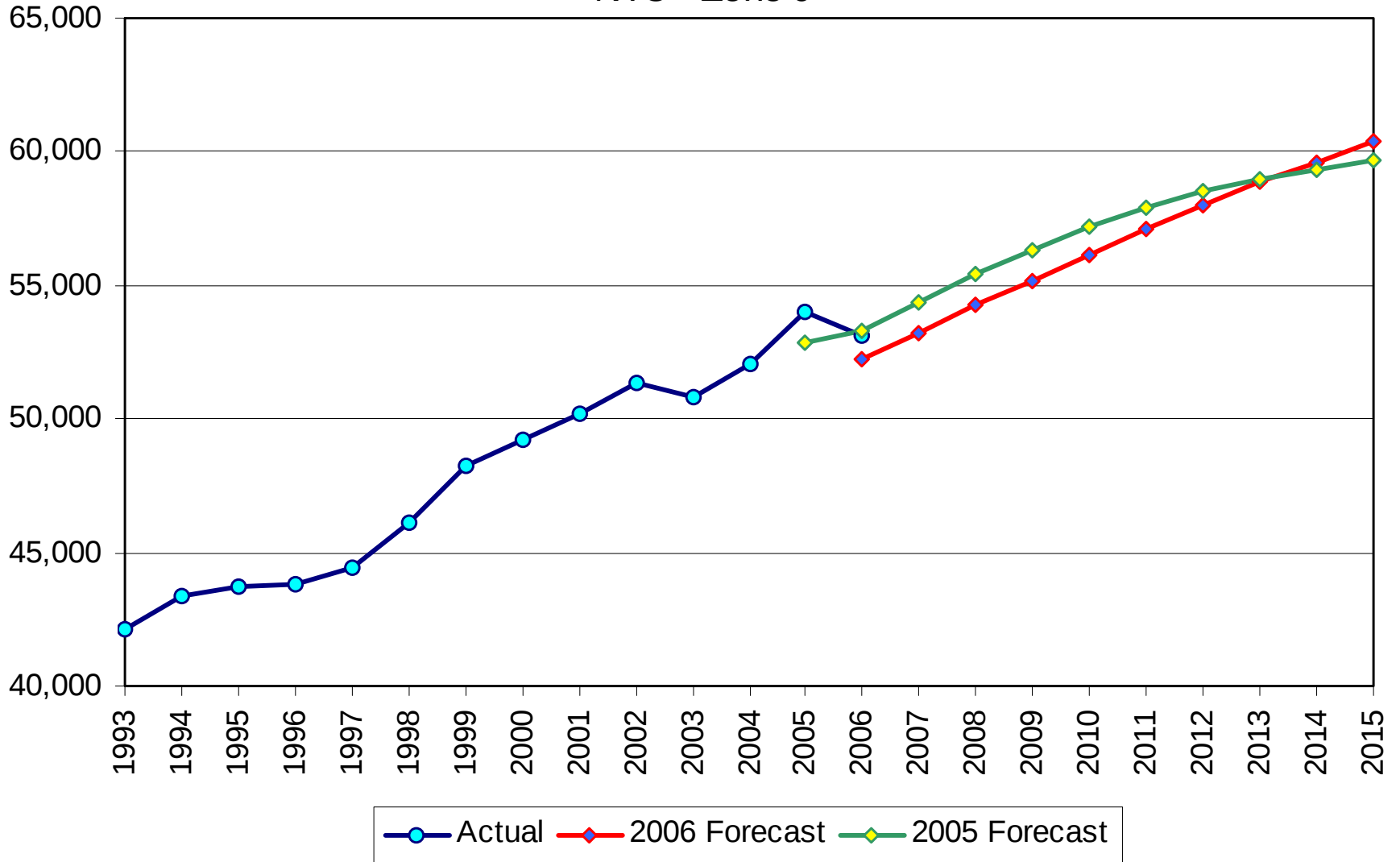
Annual Energy Forecast Comparison - 2005 & 2006

New York State



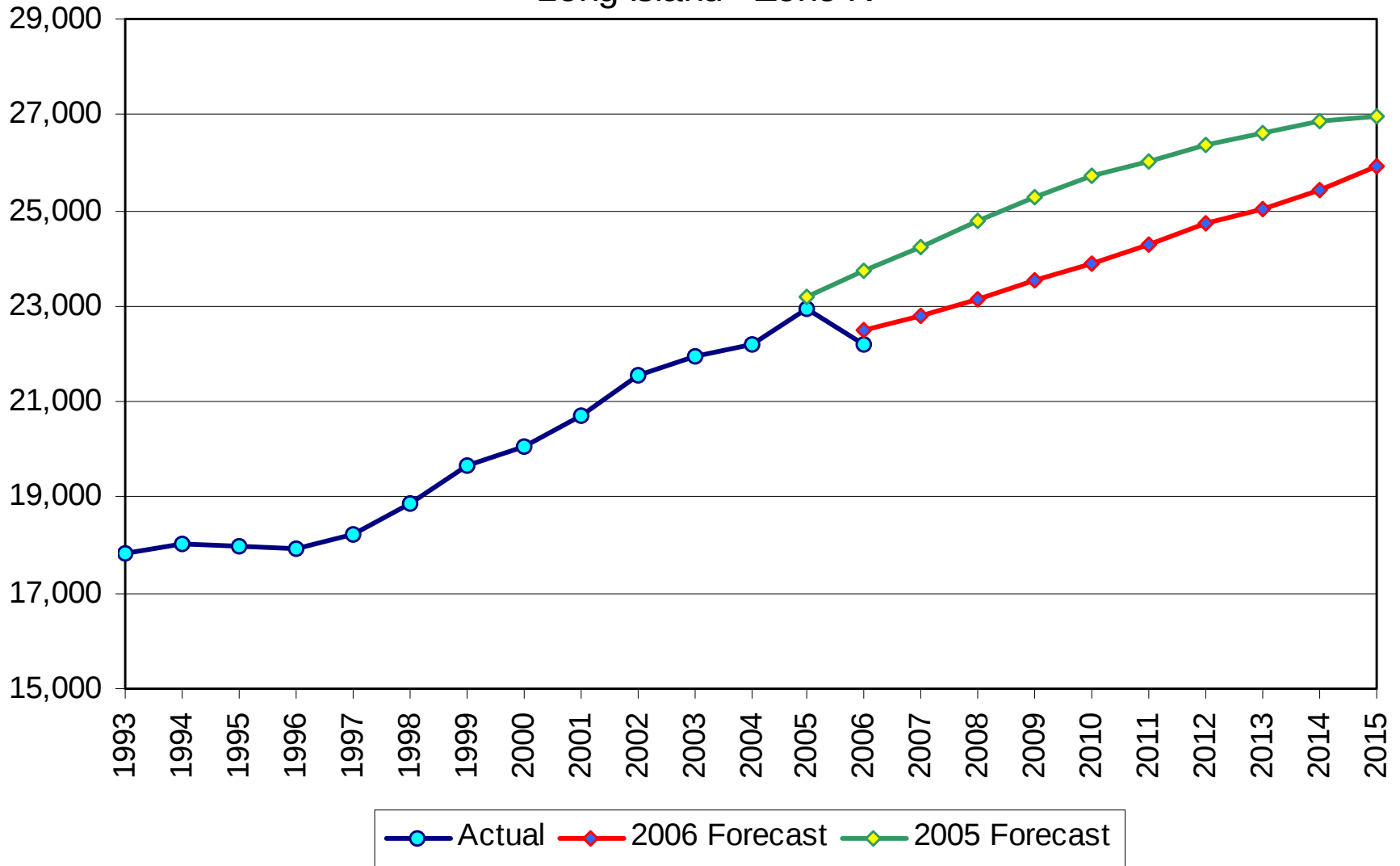
Annual Energy Forecast Comparison - 2005 & 2006

NYC - Zone J



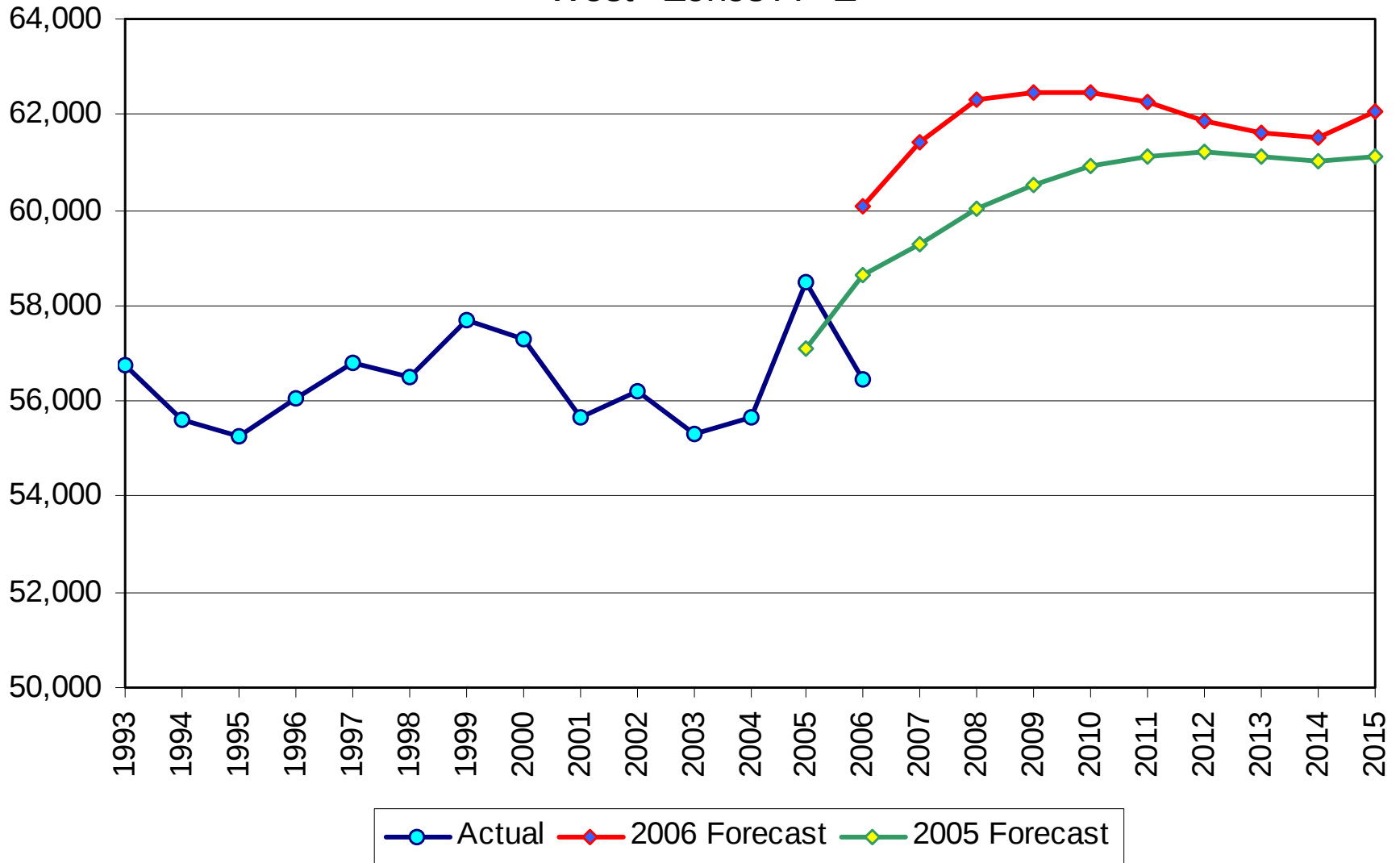
Annual Energy Forecast Comparison - 2005 & 2006

Long Island - Zone K



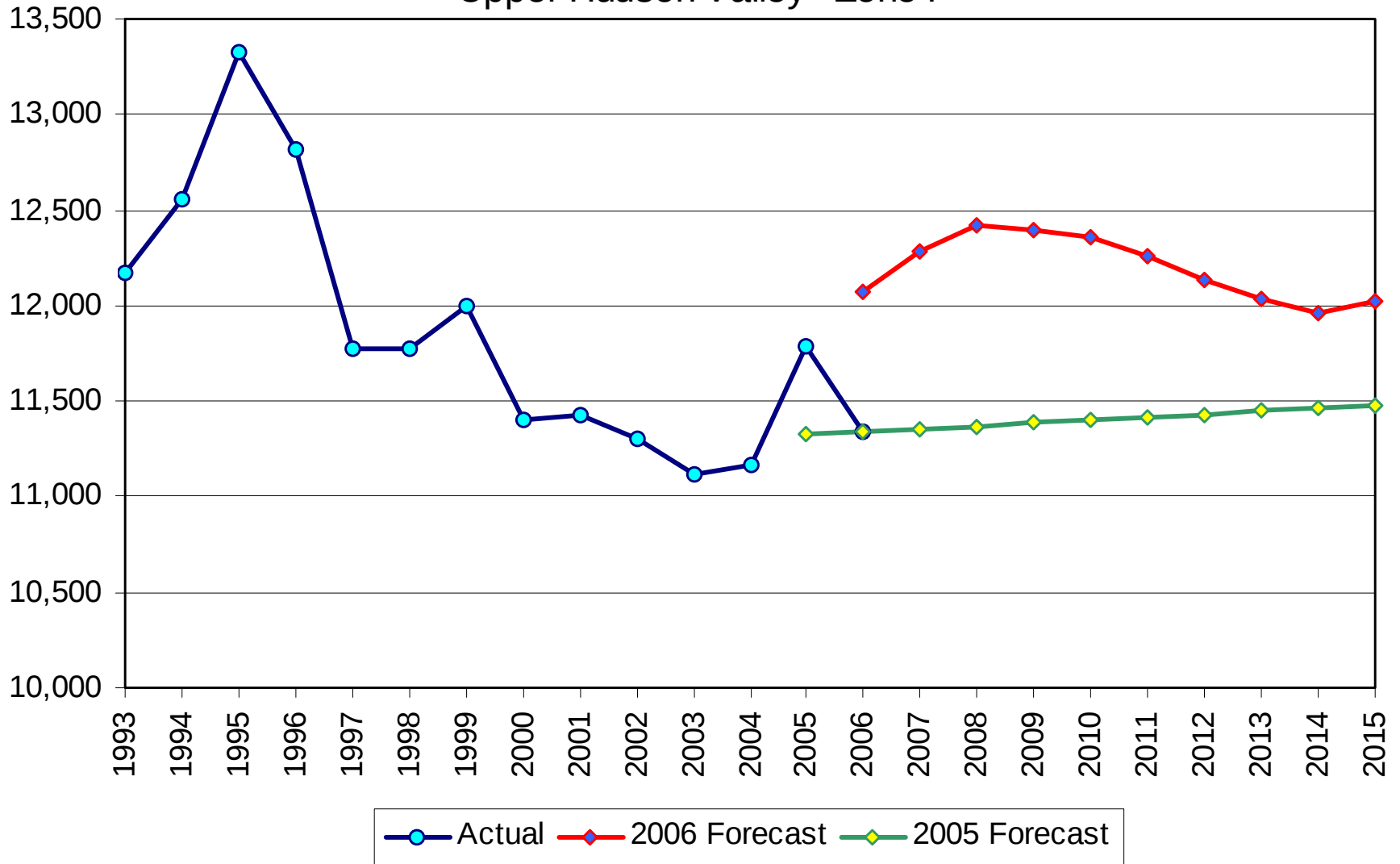
Annual Energy Forecast Comparison - 2005 & 2006

West - Zones A - E



Annual Energy Forecast Comparison - 2005 & 2006

Upper Hudson Valley - Zone F



Annual Energy Forecast Comparison - 2005 & 2006

Lower Hudson Valley - Zones G - I

