Operations Performance Metrics Monthly Report









November 2017 Report

Operations & Reliability Department New York Independent System Operator



Table of Contents

Highlights

Operations Performance

Reliability Performance Metrics

- Alert State Declarations
- Major Emergency State Declarations
- IROL Exceedance Times
- Balancing Area Control Performance
- Reserve Activations
- Disturbance Recovery Times
- Load Forecasting Performance
- Wind Forecasting Performance
- Wind Performance and Curtailments
- Lake Erie Circulation and ISO Schedules

• Broader Regional Market Performance Metrics

- PAR Interconnection Congestion Coordination Monthly Value
- PAR Interconnection Congestion Coordination Daily Value
- Regional Generation Congestion Coordination Monthly Value
- Regional Generation Congestion Coordination Daily Value
- Regional RT Scheduling PJM Monthly Value
- Regional RT Scheduling PJM Daily Value

Market Performance Metrics

- Monthly Statewide Uplift Components and Rate
- RTM Congestion Residuals Monthly Trend
- RTM Congestion Residuals Daily Costs
- RTM Congestion Residuals Event Summary
- RTM Congestion Residuals Cost Categories
- DAM Congestion Residuals Monthly Trend
- DAM Congestion Residuals Daily Costs
- DAM Congestion Residuals Cost Categories
- NYCA Unit Uplift Components Monthly Trend
- NYCA Unit Uplift Components Daily Costs
- Local Reliability Costs Monthly Trend & Commitment Hours
- TCC Monthly Clearing Price with DAM Congestion
- ICAP Spot Market Clearing Price
- UCAP Awards



November 2017 Operations Performance Highlights

- Peak load of 20,712 MW occurred on 11/10/2017 HB 17
- All-time winter capability period peak load of 25,738 MW occurred on 1/7/2014 HB 18
- 0 hours of Thunder Storm Alerts were declared
- 0 hours of NERC TLR level 3 curtailment
- Solar forecasting was activated November 2.
- The following table identifies the estimated production cost savings associated with the Broader Regional Market initiatives.

| | Current Month | Year-to-Date |
|---|----------------------|--------------|
| | Value (\$M) | Value (\$M) |
| NY Savings from PJM-NY Congestion Coordination | \$0.85 | \$10.50 |
| NY Savings from PJM-NY Coordinated Transaction Scheduling | (\$0.03) | (\$1.13) |
| NY Savings from NE-NY Coordinated Transaction Scheduling | (\$0.21) | (\$1.17) |
| Total NY Savings | \$0.61 | \$8.20 |
| | | |
| Regional Savings from PJM-NY Coordinated Transaction Scheduling | \$0.22 | \$2.83 |
| Regional Savings from NE-NY Coordinated Transaction Scheduling | \$0.03 | \$1.03 |
| Total Regional Savings | \$0.25 | \$3.86 |

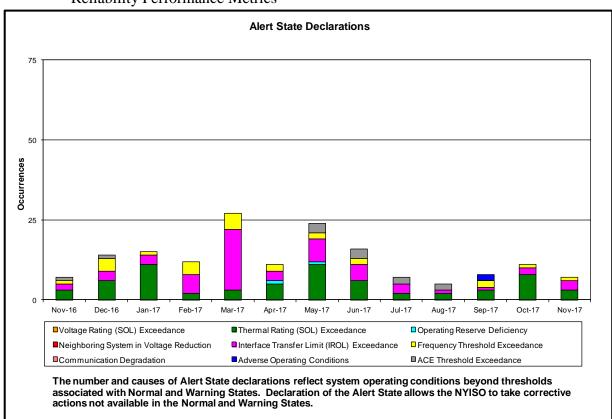
- Statewide uplift cost monthly average was (\$0.60)/MWh
- The following table identifies the Monthly ICAP Spot Market prices and the price delta.

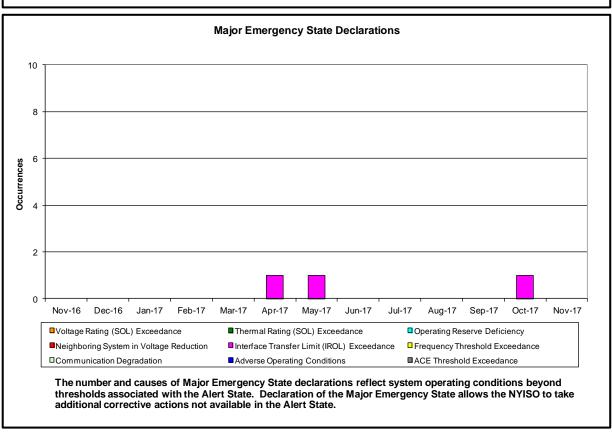
| Spot Auction Price Results | NYCA | Lower Hudson Valley Zones | New York City Zone | Long Island Zone |
|----------------------------|--------|---------------------------|--------------------|------------------|
| December 2017 Spot Price | \$0.25 | \$3.38 | \$3.38 | \$0.68 |
| November 2017 Spot Price | \$0.25 | \$3.47 | \$3.47 | \$0.90 |
| Delta | \$0.00 | (\$0.09) | (\$0.09) | (\$0.22) |

LI - Price decrease by \$0.22 due to decrease in unoffered capacity and increase in SCRs

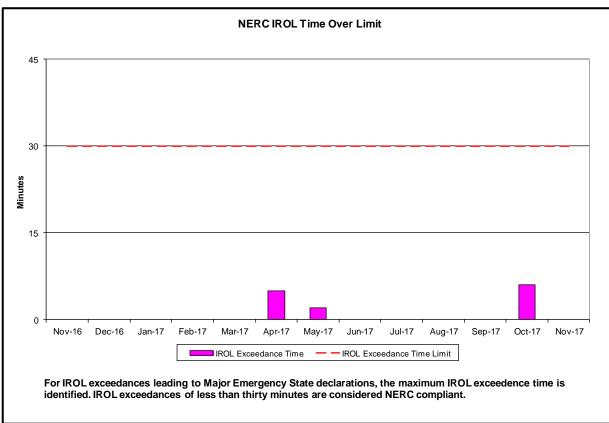


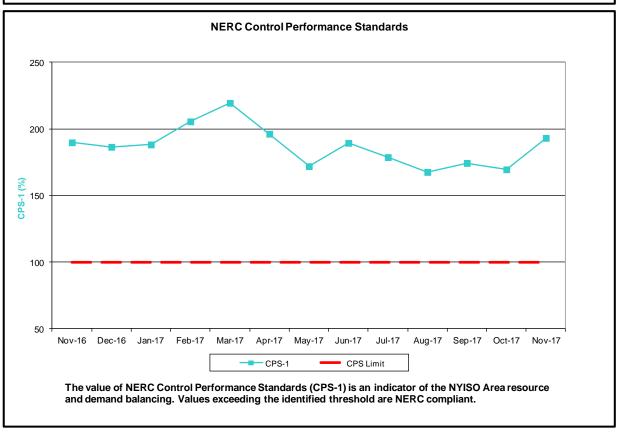
Reliability Performance Metrics



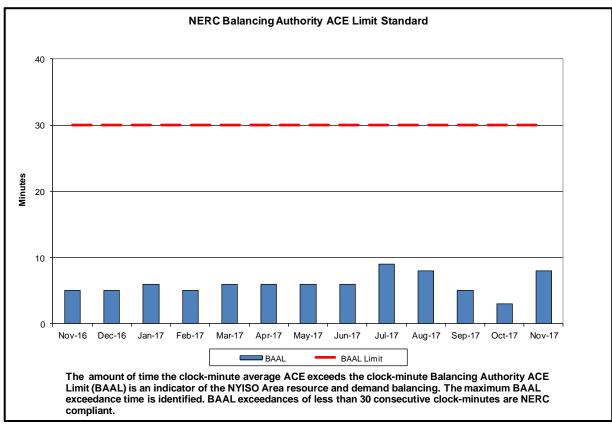


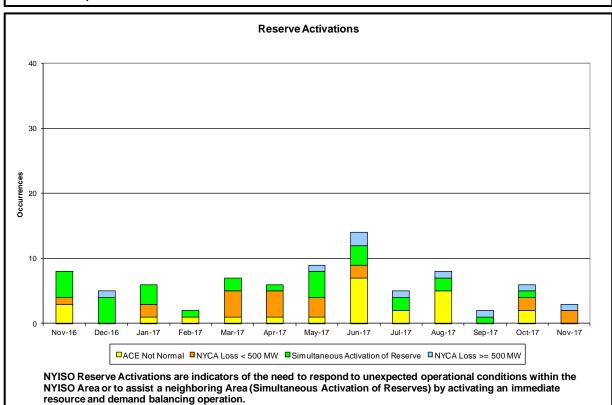






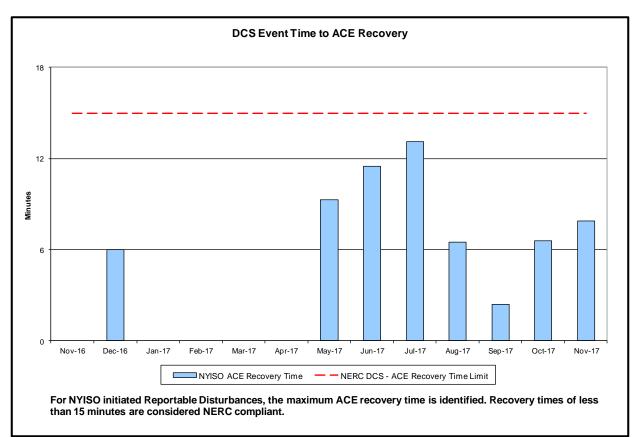


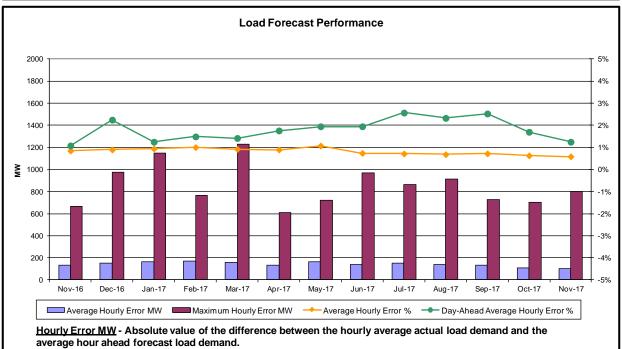






load demand.

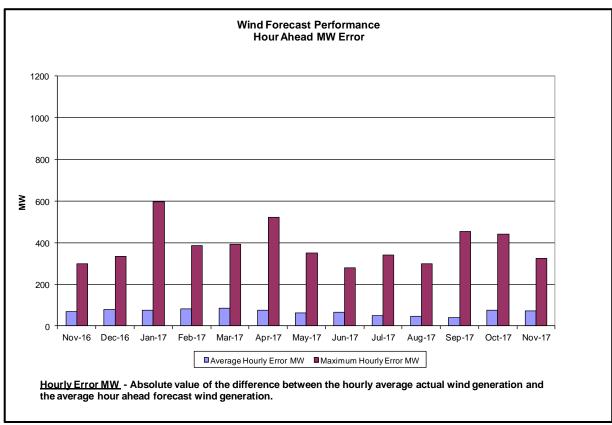


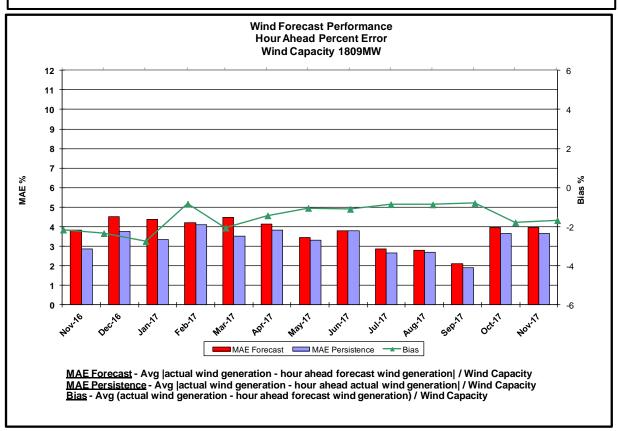


Average Hourly Error % - Average value of the ratio of hourly average error magnitude to hourly average actual

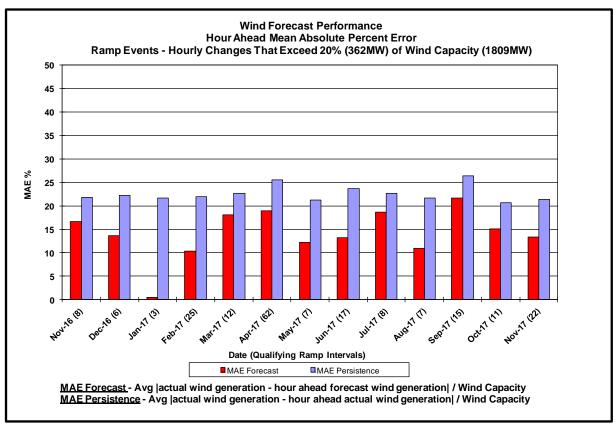
<u>Day-Ahead Average Hourly Error %</u> - Average across all hours of the month of the absolute value of the difference between actual load demand and the Day-Ahead forecast load demand, divided by the actual load demand.

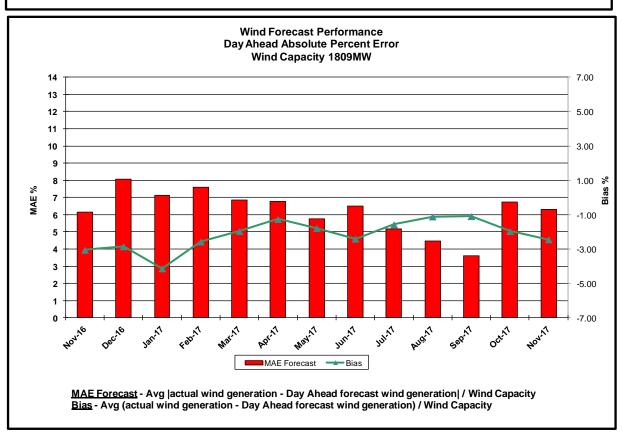




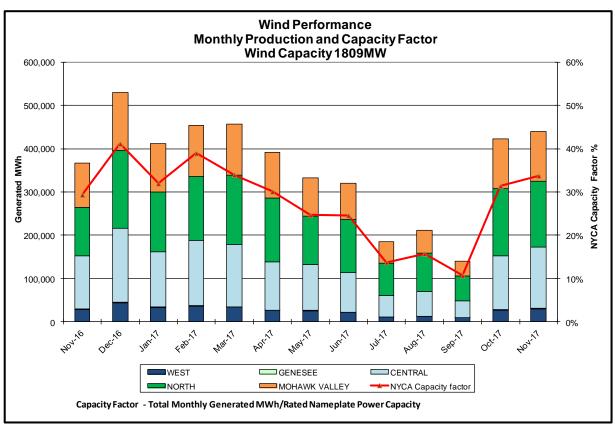


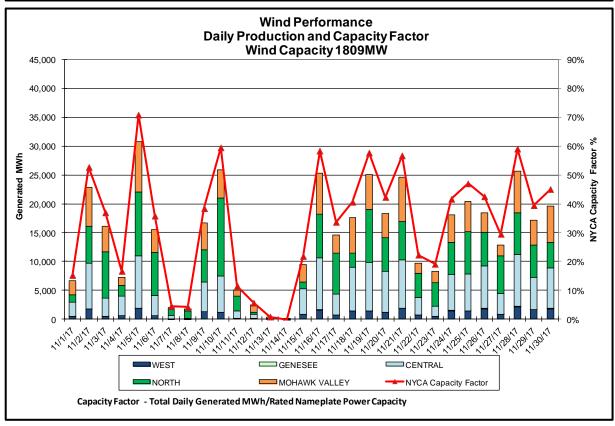




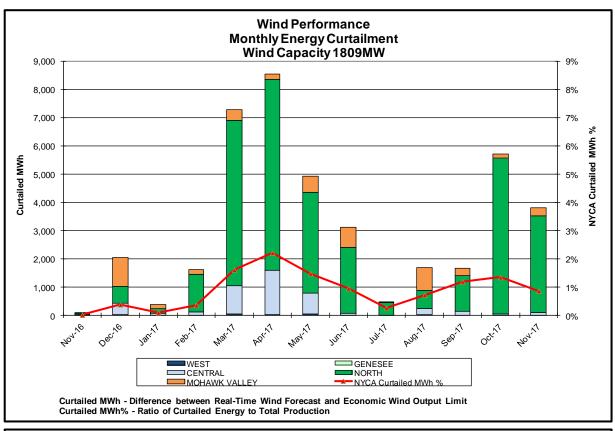


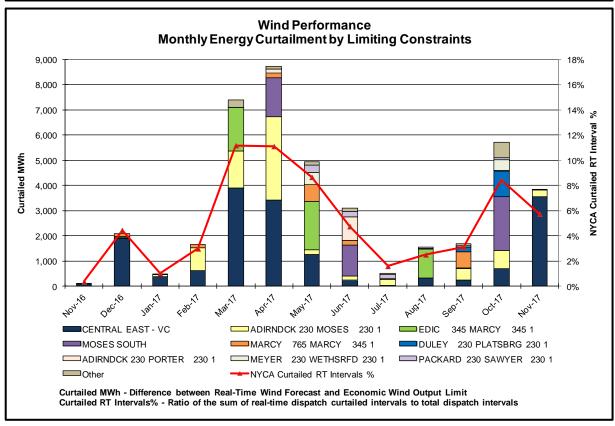




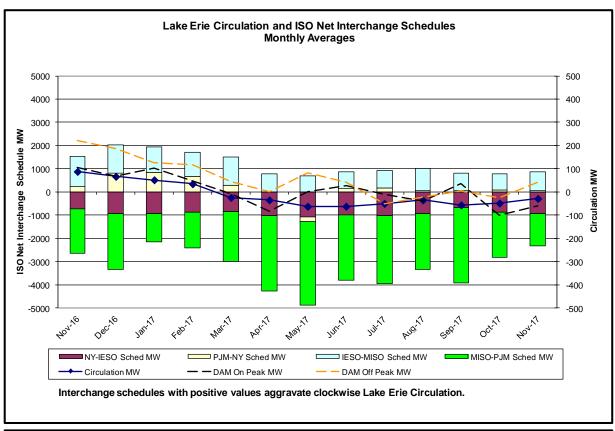


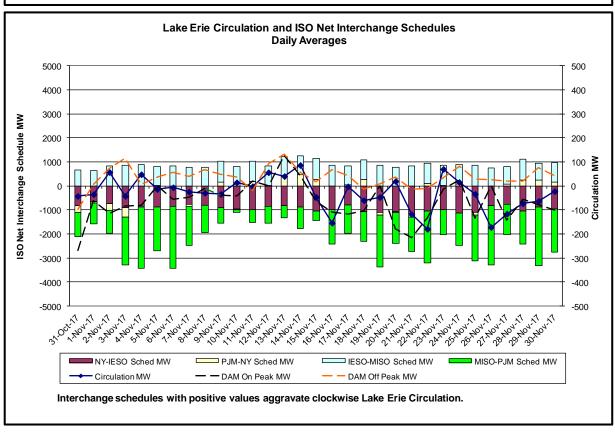






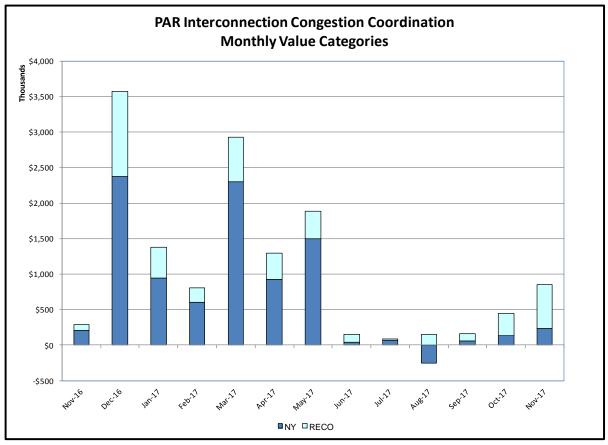


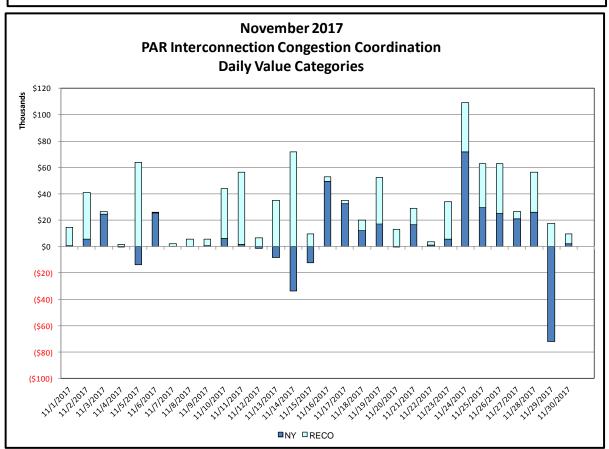






Broader Regional Market Performance Metrics







RECO

PAR Interconnection Congestion Coordination

<u>Category</u> <u>Description</u>

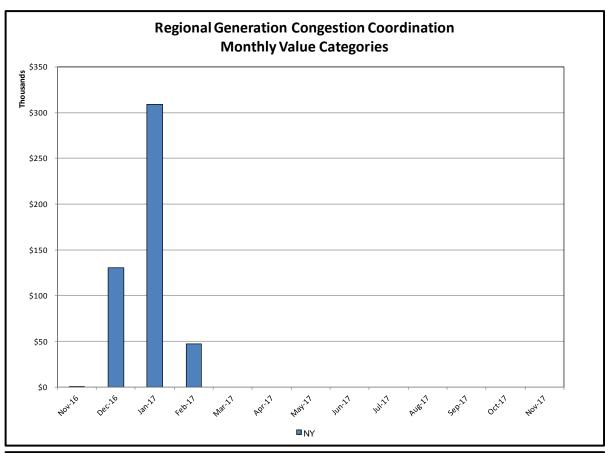
Represents the value NY realizes from Market-to-Market PAR Coordination. When experiencing congestion, this includes (1) the estimated savings to NY for additional deliveries into NY, plus (2) PJM compensation to NY for additional deliveries into PJM (as compared to the Interconnection PAR Target levels, excluding RECO on the Ramapo PARs).

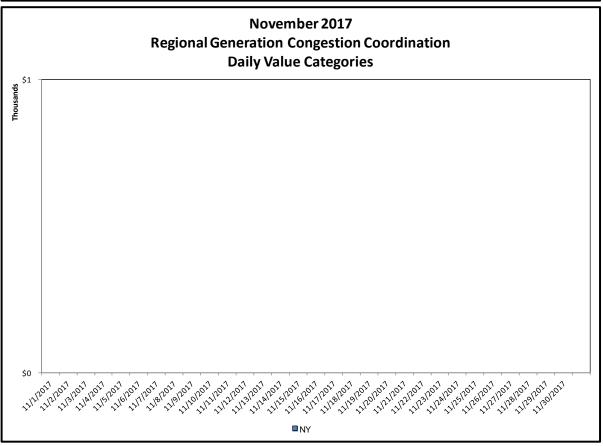
This is net of any settlements to PJM when they are congested.

Represents the value of PJM's obligation to deliver 80% of service to RECO load over Ramapo 5018. This includes (1) the estimated reduction in NYCA congestion due to the PJM delivery of RECO over Ramapo 5018, plus (2) PJM compensation to NY for NYCA congestion

for the under-delivery or inability to deliver service to RECO load over Ramapo 5018.









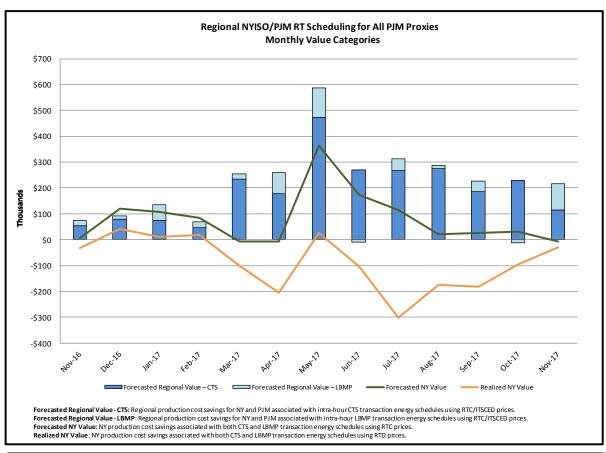
Regional Generation Congestion Coordination

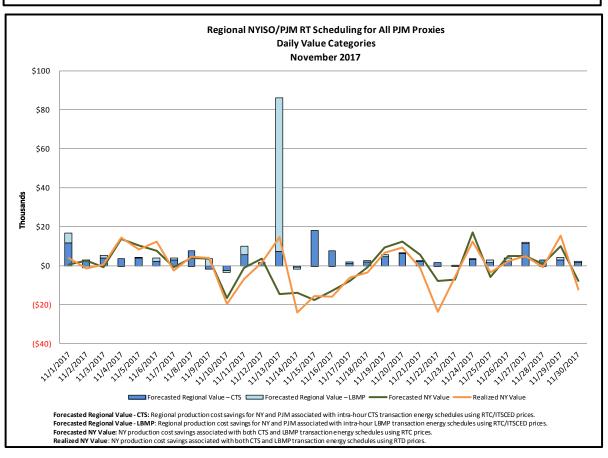
<u>Category</u> NY

Description

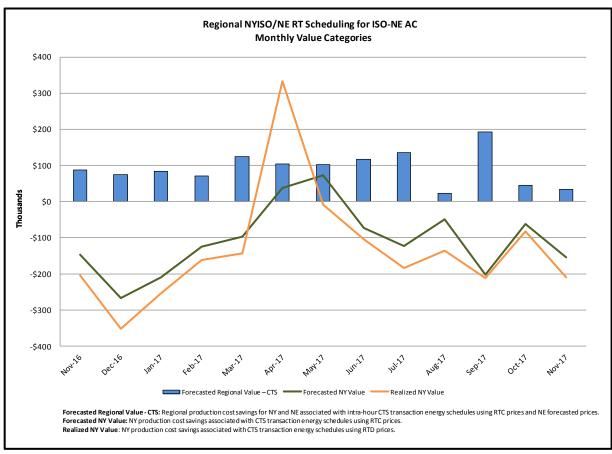
NYISO savings that result from PJM payments to NYISO when PJM's transmission use (PJM's market flow) is greater than PJM's entitlement of the NY transmission system and NYISO is incurring Western or Central NY congestion. Additionally, NYISO savings may result from the more efficient regional utilization of PJM's generation resources to directly address Western or Central NY transmission congestion.

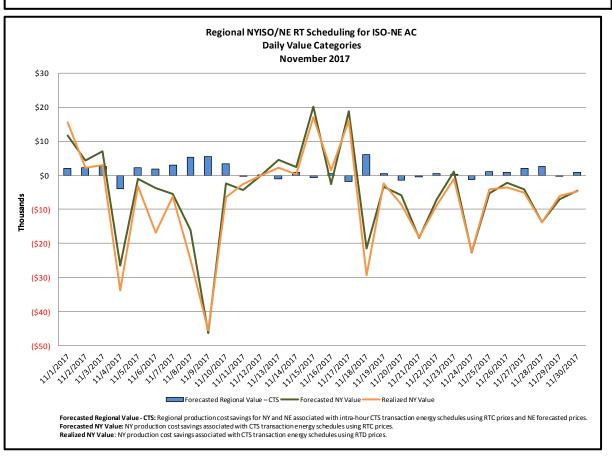






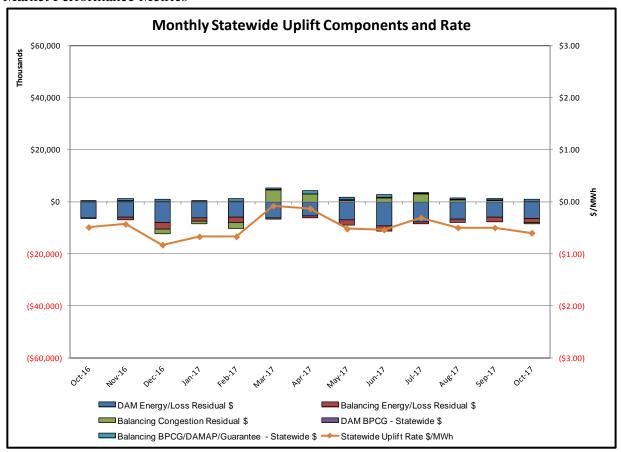




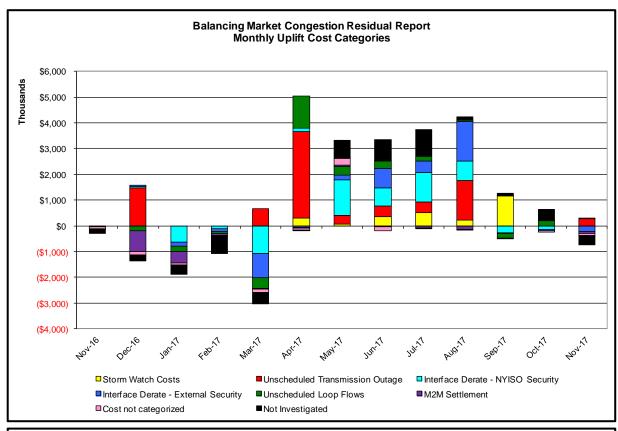


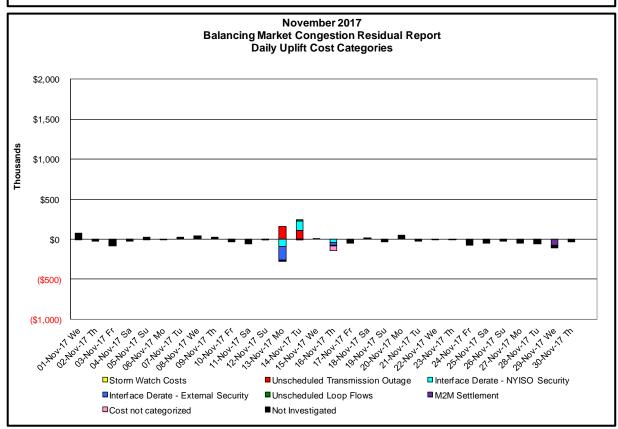


Market Performance Metrics







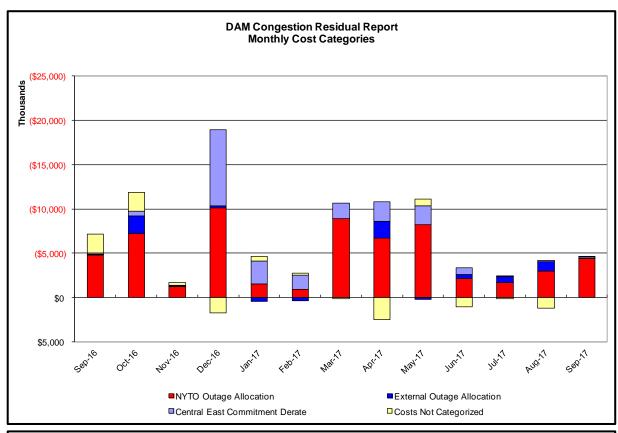


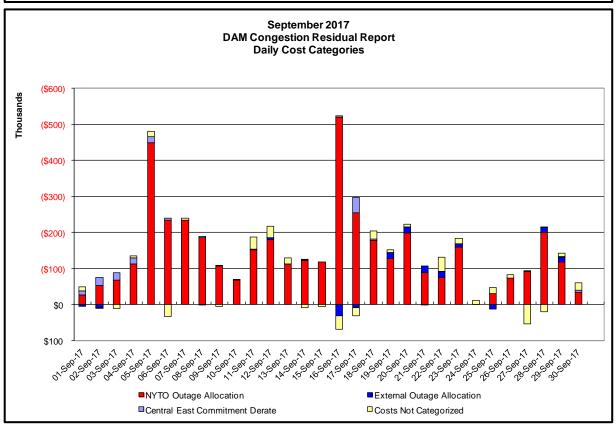


| Day's investigated in November: 13,14,16 | | r: 13,14,16 | |
|--|-----------------|------------------|--|
| Event | Date (yyyymmdd) | Hours | Description |
| | 11/13/2017 | 7,8 | Forced outage of Gowanus-Goethals 345kV (#26) |
| | 11/13/2017 | 0,1,3,6 | Uprate Central East |
| | 11/13/2017 | 14,15 | NYCA DNI Ramp Limit |
| | 11/13/2017 | 0,1,3,6,10-16,18 | NE_AC-NY Scheduling Limit |
| | 11/13/2017 | 9,10 | NE_AC DNI Ramp Limit |
| | 11/13/2017 | 6,9-15 | NE_NNC1385 - NY Scheduling Limit |
| | 11/13/2017 | 10 | Lake Erie Circulation, DAM-RTM exceeds +/-125MW: Central East |
| | 11/13/2017 | 18 | Lake Erie Circulation, DAM-RTM exceeds +/-125MW: Niagara-Packard |
| | 11/14/2017 | 9-13,15-18,20,21 | Forced outage of Gowanus-Goethals 345kV (#26) |
| | 11/14/2017 | 9-13,15-18,20,21 | Derate Dunwoodie-Shore Rd 345kV (#Y50) |
| | 11/14/2017 | 13 | Derate Niagara-Robinson Road 230kV (#64) for I/o TWR:PACKARD 77 & 78 |
| | 11/14/2017 | 13,15-17 | Derate Packard-Sawyer 230kV (#78) for I/o Packard-Sawyer 230kV (#77) |
| | 11/14/2017 | 15-17 | Lake Erie Circulation, DAM-RTM exceeds +/-125MW: Packard-Sawyer |
| | 11/16/2017 | 0-6 | Uprate Central East |
| | 11/16/2017 | 0-5 | NE_AC DNI Ramp Limit |
| | 11/16/2017 | 5,6 | Lake Erie Circulation, DAM-RTM exceeds +/-125MW: Central East |

| <u>oles</u> ons Outage, tages |
|--|
| • • |
| • • |
| layes |
| |
| rates due to s |
| 3 |
| nsaction |
| 3 |
| Lake Erie |
| J |
| |
| |
| |









| | Day-Ahead Market Congestion Residual Categories | | | | |
|----------------------|---|--|--|---|--|
| <u>Categ</u> NYTO | <u>orv</u> Outage Allocation | <u>Cost Assignment</u> Responsible TO | <u>Events Types</u> Direct allocation to NYTO's responsible for transmission equipment status change. | Event Examples DAM scheduled outage for equipment modeled inservice for the TCC Auction. | |
| Exteri | nal Outage Allocation | All TO by Monthly Allocation Factor | Direct allocation to transmission equipment status change caused by change in status of external equipment. | Tie line required out-of- service by TO of neighboring control area. | |
| Centra | al East Commitment Derate | All TO by Monthly Allocation Factor | Reductions in the DAM Central East_VC limit as compared to the TCC Auction limit, which are not associated with transmission line outages. | | |



