

New York Independent System Operator, Inc.

History of FERC fees

	2001	2002	2003	2004	2005
FERC budget	\$ 59,716,995	\$ 65,613,000	\$ 77,767,000	\$ 89,299,000	\$ 108,613,000
Increase from prior year		9.9%	18.5%	14.8%	21.6%
Total MWH sales	1,841,899,185	1,704,208,204	1,620,170,549	2,133,293,898	2,239,893,283
Charge factor per MWH	0.03242142	0.03850058	0.04799927	0.04185968	0.04849026
Increase from prior year		18.8%	24.7%	-12.8%	15.8%
FERC fees paid by NYISO:					
NYISO MWH sales		161,943,228	160,229,843	160,780,850	163,697,548
Increase from prior year		n/a	-1.1%	0.3%	1.8%
Invoiced	-	\$ 6,234,908	\$ 7,690,915	\$ 6,730,235	\$ 7,937,736
Adjustment for prior year	-	-	172,015	(1,418,561)	484,231
Annual cost	-	\$ 6,234,908	\$ 7,862,930	\$ 5,311,674	\$ 8,421,967
Percent of NYISO RS#1 budget		5.8%	6.7%	4.3%	6.5%

Prepared for July 14, 2005 BSP meeting

For Discussion Purposes Only

**NYISO
JULY 14, 2005 BSP MEETING
FERC Fee Summary by ISO/RTO**

For Discussion Only

By fiscal year billed:

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
California ISO	9,094,334	11,348,976	7,822,812	12,346,819
Midwest ISO	-	1,376,391	29,998,527	30,010,722
ISO New England	-	-	-	-
New York ISO	6,234,908	7,862,930	5,311,674	8,421,967
PJM	1,744,908	25,160,264	14,099,102	21,383,377

By fiscal year as adjusted in following year:

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
California ISO	9,361,025	9,038,198	10,576,809	11,636,909
Midwest ISO	-	13,459,037	19,182,528	28,744,075
ISO New England	-	-	-	-
New York ISO	6,406,923	6,272,354	7,214,466	7,937,736
PJM	11,091,204	12,897,139	15,422,743	22,976,565