

Project ID	Project Description	Current Start	Current Finish	Project Manager	2002 Remaining Hours	2002											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1. Anchor Projects																	
A616	Pre-Scheduling/OASIS	01/28/02	05/15/02	MILLS	N/A												
A545	Open Scheduling System w/ External Transaction Ramp Mgmnt	01/04/01	09/30/02	MILLS	2052												
A609	Real Time Mitigation & OOM	01/14/02	08/27/02	MCLAIN	3471												
A598	BME/SCD Price Convergence	01/02/02	06/07/02	MILLS	5175												
A593	Rockland Electric to PJM	12/10/01	06/06/02	MCLAIN	850												
A535	Market Monitoring Enhancements - AMP II	05/21/01	09/26/02	MCLAIN	5911												
A582	2002 SAS 70 Type II	01/03/02	12/30/02	RUBIN	3675												
A580	NERTO Evaluation & Planning	01/28/02	07/28/03	BAILEY	4798												
2. Billing Projects																	
A586	Billing Process Review/Re-Engineering	08/06/01	02/07/02	DEWEY	42												
A507	FERC MST Schedule 1- 50/50 Split - Not Including 85/15	01/07/01	02/15/02	CRAFT	N/A												
A542	Con Ed Sub Zone Load Calculations	11/09/01	03/13/02	CRAFT	273												
A600	Open Billing Issues	10/12/01	06/01/02	CRAFT	37												
A549	Billing System Improvement - Phase 1	01/15/01	05/24/02	CRAFT	1517												
A583	Billing System Improvements - Phase 2	11/29/01	01/06/03	CRAFT	3524												
A553	FERC TSC Information Compliance	09/03/02	01/31/03	CRAFT	1004												
A564	Niagara Negative Generation & Net Generation	10/01/02	02/20/03	CRAFT	1236												
A518	TSC Accounting & Discount Price Negotiations I	05/15/01	02/28/02	FINNEGAN	92												
A584	TSC Accounting & Discount Price Negotiations II	09/03/02	05/07/03	CRAFT	1495												
3. Seams and Conforming Markets																	
A091	Deployment of State Estimator	11/27/00	06/21/02	PIKE	304												
A615	Regional ICAP Capability Enhancements	01/28/02	06/27/02	FITTS	2127												
A611	Control Area Specific Ramp Rates	03/01/02	07/09/02	MILLS	1463												
A541	TCC Online Auction Automation	01/28/02	08/09/02	FINNEGAN	2817												
A610	TCC Options on External Interface	08/12/02	12/19/02	FITTS	1456												

Current Schedule 

Interim Deliverable

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4. Strategic Initiatives																	
A510	EMS Energy & Mkts Mgt Sys Legacy to End State Migration Plan	01/15/01	05/31/02	PIKE	3147												
A536	EMS In-Day Scheduling SCD/BME Dispatch Process Eval & Rede	02/01/02	06/28/02	PIKE	2749												
A573	EMS SCD - Security Pros Replacement	06/03/02	01/12/04	PIKE	3684												
A574	EMS SCADA Replacement	06/17/02	01/26/04	PIKE	5026												
A572	EMS Re-Engineering SPIDER Applications	11/01/02	06/14/04	PIKE	676												
A559	EAI Phase I	02/11/02	08/02/02	MARTIN	1578												
A550	Online Presence II	04/01/02	08/29/03	MARTIN	4889												
A546	Decision Support System I (Data Dictionary/Meta Data)	05/14/01	10/02/02	MARTIN	2608												
A548	Decision Support System II - Data Warehouse	07/01/02	12/31/02	MARTIN	11504												
5. Other Projects																	
A605	Northeast Network Model	01/28/02	04/23/02	PIKE	520												
A556	CM/EDMS - Content Mgmt - Electronic Document Mgt System I	06/01/01	04/30/02	FITTS	232												
A561	Control Room Logging Improvements	09/10/01	05/01/02	FINNEGAN	477												
A604	Market Monitoring Reporting Database Improvements	01/02/02	05/07/02	MCLAIN	181												
A587	Corporate Continuity Plan Implementation	10/01/01	07/19/02	ELACQUA	659												
A614	Day Ahead Demand Response Program Enhancements	02/04/02	12/31/02	LAWRENCE	1329												
A543	Stage II ICAP Automation	10/01/02	05/05/03	FITTS	240												

