


Project ID	Project Description	Priority	Next Deployment	Project Manager	Project Sponsor	Estim Level	Remaining Hours	2003												2004							
								May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug				
1. Market & Operations Enhancements																											
A582	2002 SAS 70 Type 2	Exempt		RUBIN	RAGOGNA	1	849	[Duration Based Schedule]																			
A600	Open Billing Issues	Exempt		DUFFY	RAGOGNA	1	311	[Duration Based Schedule]																			
A583	Billing System Improvements - Phase 2	1	05/21/03	MCGINNIS	RAGOGNA	3	2,381	[Resource Limited Schedule]																			
A668	Scheduling and Pricing Non-Competitive Proxy Interfaces	2	06/10/03	PELUSO	KING	2	976	[Resource Limited Schedule]																			
A636	85/15 Rate Schedule 1 Split	3	09/22/03	MCGINNIS	RAGOGNA	2	2,265	[Resource Limited Schedule]																			
A667	Scarcity Pricing and Shadow Price Adder	4	06/10/03	PELUSO	KING	2	1,226	[Resource Limited Schedule]																			
A614	Day Ahead Demand Response Program Enh.	5	06/28/03	PELUSO	KING	2	1,171	[Resource Limited Schedule]																			
A637	GT Management II / Persistent Dragging	7		FARNEY	CALIMANO	1	200	[Duration Based Schedule]																			
A620	AMP IV Including Startup & Mingen Mitigation	8		PELUSO	BUDD	N/A	N/A																				
A619	TransEnergie Long Island Sound Cable	9	06/01/04	FITTS	CALIMANO	2	4,585	[Resource Limited Schedule]																			
A541	TCC Online Auction Automation	10		FITTS	KING	1	3,958	[Duration Based Schedule]																			
A543	UCAP Market Automation	11		FITTS	KING	1	11,606	[Duration Based Schedule]																			
A564	Bi - Directional Modeling of Generation	12		MCGINNIS	RAGOGNA	N/A	N/A																				
A630	Mechanize Grid Account Support for Voltage Support	13		MCGINNIS	RAGOGNA	N/A	N/A																				
A624	Twelve Month Final Bill	14		MCGINNIS	RAGOGNA	N/A	N/A																				
A647	Station Power Accounting	15		PELUSO	RAGOGNA	1	896	[Duration Based Schedule]																			
A628	Inter-ISO Congestion Management Settlements	16		MCGINNIS	RAGOGNA	N/A	N/A																				
A609	Real Time Mitigation & OOM	N/A		PELUSO	BUDD	N/A	N/A																				

Legend

Estimate Level

- 1 - Class 100 Estimate Based on Concept of Operations
- 2 - Class 50 Estimate Based on Functional Requirements Specification
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Duration Based Schedule 

Resource Limited Schedule 

Deployment Milestone 


Estimated FRS Completion 

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2. SMD Projects																											
A573	SMD 2.0 Market Systems Implementation	N/A	09/15/03	SMITH	CALIMANO & KING	1	39,994																				
A574	SMD 2.0 Ranger Tracking	N/A	09/15/03	MILLS	CALIMANO & KING	1	53,542																				
A657	OSS SMD Support	N/A		MARTIN	FELL	1	6,000																				
A658	OSS 2nd Node	N/A		MARTIN	FELL	1	5,249																				
A659	OSS 1.x Enhancements	N/A		MARTIN	FELL	1	4,035																				
A660	OSS Online Presence	N/A		MARTIN	FELL	1	6,000																				
A548	DSS Settlements Datamart I	N/A	07/15/03	PETERS	FELL	1	4,836																				
A661	DSS Settlements Datamart II	N/A		PETERS	FELL	1	3,100																				
A662	DSS Settlements Datamart III	N/A		PETERS	FELL	1	3,000																				
A663	DSS Settlements Datamart IV	N/A		PETERS	FELL	1	5,000																				
A664	DSS Market Monitoring Datamart I	N/A		PETERS	FELL	1	12,000																				
A559	EAI Phase II	N/A	08/01/03	MILLER	FELL	2*	2,919																				

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3. Infrastructure																							
A649	Oracle 9i Upgrades	6		FARNEY	FELL	1	467																
A669	ClearQuest Implementation	N/A		FARNEY	FELL	1	342																
A556	Documentum Implementation	N/A		FARNEY	SANFORD	N/A	N/A																
A683	BEA Upgrade [NEW]	N/A		FARNEY	FELL	N/A	N/A																
A674	Facilities Management	N/A		FARNEY	CALIMANO	N/A	N/A																
X5	Control Room Logging II	N/A			CALIMANO	N/A	N/A																
A097	Spectragraphics	N/A		QUINN	CALIMANO	N/A	N/A																
A612	Improved SCUC Performance	N/A		PIKE	CALIMANO	1	N/A																
A625	Direct Generator Communications Implementation	N/A		PETERS	FELL	N/A	N/A																
A638	Create Process Flows for Customer Settlements	N/A		MCGINNIS	RAGOGNA	N/A	N/A																
A639	2003 SAS 70 Type 2 Audit	N/A		RUBIN	RAGOGNA	N/A	N/A																
A640	PTS & AGC Controls	N/A		PELUSO	RAGOGNA	N/A	N/A																
A646	Customer Settlements Tracking Reporting DB	N/A		MCGINNIS	RAGOGNA	N/A	N/A																
A670	BIG Policy and Procedure Implementation	N/A		DUFFY	RAGOGNA	N/A	N/A																
A671	Process Improvement - Software Development Life Cycle	N/A		MCGINNIS	KING	N/A	N/A																
A675	Billing Simulator [NEW]	N/A		MCGINNIS	RAGOGNA	N/A	N/A																
QISSUES	Issues	N/A				1	N/A																
X4	SCUC Over-Commitment/SCUC Redesign	N/A					N/A																

Legend





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4. Studies and Training																											
A036	PG&E/Liberty Linden-Goethals Study	N/A		COREY	CALIMANO	N/A	N/A																				
A037	NYISO/TO Baseline Plan Study - 2001	N/A		COREY	CALIMANO	N/A	N/A																				
A207	Atlantic Energy Project Neptune PJM-LI HVDC (Reimbursable)	N/A		COREY	CALIMANO	N/A	N/A																				
A208	NYSEG Solutions So. Glens Falls Expansion (Reimbursable)	N/A		COREY	CALIMANO	N/A	N/A																				
A212	2002 New York Area Transmission Review	N/A		COREY	CALIMANO	N/A	N/A																				
A213	Class 2002 Cost Allocation	N/A		COREY	CALIMANO	N/A	N/A																				
A591	Calpine (was SkyGen) Waterford	N/A		COREY	CALIMANO	N/A	N/A																				
A617	Develop Transfer Limits for 2002 MARS Study	N/A		COREY	CALIMANO	N/A	N/A																				
A618	Develop Access to Historic System Data	N/A		COREY	CALIMANO	N/A	N/A																				
A621	Restoration Sensitivity Studies	N/A		WALDELE	CALIMANO	N/A	N/A																				
A645	Operations Reactive Study	N/A		WALDELE	CALIMANO	N/A	N/A																				
A653	SRIS / Global Winds Harvest Prattsburgh Project	N/A		COREY	CALIMANO	N/A	N/A																				
A655	SRIS for the Bay Energy Project (Reimbursable)	N/A		COREY	CALIMANO	N/A	N/A																				
A656	SRIS / TransEnergieUS PJM/Newbridge Rd. Project	N/A		COREY	CALIMANO	N/A	N/A																				
A665	FERC Case - PJM Model Impact Evaluation	N/A		COREY	CALIMANO	N/A	N/A																				
A672	Quebec - New York Interconnection Limit Analysis [NEW]	N/A		WALDELE	CALIMANO	N/A	N/A																				
A673	Athens Generation In-Service Operating Study	N/A		WALDELE	CALIMANO	N/A	N/A																				
A677	SRIS for the Flat Rock Windpower 230 kV Interconnection Proj	N/A		COREY	CALIMANO	N/A	N/A																				
A678	SRIS for the Conjunction Empire Conn. HVDC Project [NEW]	N/A		COREY	CALIMANO	N/A	N/A																				
A679	SIS for Liberty Proposed Transmission Expansion [NEW]	N/A		COREY	CALIMANO	N/A	N/A																				
A680	Annual (2003) New York Area Transmission Review [NEW]	N/A		COREY	CALIMANO	N/A	N/A																				
A681	Class 2003 Cost Allocation (Including ATBA and ATRA) [NEW]	N/A		COREY	CALIMANO	N/A	N/A																				
A682	NYISO Transmission Planning Process [NEW]	N/A		COREY	CALIMANO	N/A	N/A																				

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