

Project Prioritization Team (PPT) Report

*Business Issues Committee Meeting
January 21, 2004*

Agenda # 6

Report Items

- 1) Ranking of 2004 Projects**
- 2) Improving two-way communication with
MPs about projects**
- 3) Review of PPT Scope of Responsibilities**

Ranking of 2004 Projects

Criteria Used to Evaluate Individual Projects:

- **Alignment with Strategic Objectives**
- **Regulatory and Legal Environment**
- **Market Value**
- **System Reliability**
- **Risk Avoidance**
- **Workforce Environment**
- **Organizational Efficiency**

Ranking of 2004 Projects

Approved by the SMSC on 11/20/03 and reviewed by PPT on 12/5/03

Project Name	ID #	2004 Budget (\$ millions)	Priority
SMD 2.0	several	\$23.0	1
Billing Projects	several	\$1.0	2
Controllable Tie Lines Scheduling & Pricing	A619	\$0.9	3
Billing Simulator	A675	\$1.7	4
Consolidate and Secure NYISO Facilities	A708	\$0.5	5
Facilitated Checkout	several	\$2.3	6
TCC & UCAP Auction Automation	A541/543	\$1.5	7
Develop a Virtual Regional Dispatch	A706	\$0.6	8
DSS Enhancements	A664	\$2.5	9
Computer Systems Availability Monitoring	A700	\$1.0	10
MDEX Enhancements (Portal)	A699	\$1.3	11
Operational Information to the Marketplace	A704	\$0.2	12
Inter-ISO Standards for Market Messages	A705	\$0.6	13
Assess Options to Shorten Billing Cycle	A707	\$0.5	14
Documentum Implementation	A556	\$0.7	15
SW Development Lifecycle Tools	A703	\$0.3	16
New Technology Initiatives	A701	\$0.7	17

Improving Communication

- **Scope, cost (budget vs actual) and schedule for each budgeted 2004 project will be posted on MDEX**
- **MP input will be obtained for completed projects that have marketplace impact**
- **A process will be implemented to measure achievement of project scope and quality**
- **Expanded project information will be reviewed with PPT and BS&P**
- **The 2004 Customer Satisfaction Survey will be used to measure progress**

Scope of Responsibilities (draft)

1. Review and maintain a list of potential projects identified through the committee process and by NYISO staff.
2. Review potential projects for future years and make recommendations to the Budget Standards & Performance Subcommittee.
3. Prioritize projects that will be implemented within the current and future years.
4. Monitor progress on scope, cost and schedule throughout the project lifecycle.
5. Identify projects that have variances from their original scope, cost or schedule and recommend any that require review by the Management Committee.
6. Ensure effective communication regarding projects with Market Participants and the governance committees, subcommittees, working groups, etc.
7. Any additional responsibilities assigned by the Management Committee.