Operations Performance Metrics Monthly Report



March 2018 Report

Operations & Reliability Department New York Independent System Operator



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March 2018 Operations Performance Highlights

- Peak load of 20,756 MW occurred on 03/07/2018 HB 18
- All-time winter capability period peak load of 25,738 MW occurred on 1/7/2014 HB 18
- 6 hours of Thunder Storm Alerts were declared
- 0 hours of NERC TLR level 3 curtailment
- A Major Emergency was declared on 03/08/2018 in HB00 for the loss of 1,600MW of generation in ISONE causing the Central East interface flow to exceed its voltage collapse limit.
- A Major Emergency was declared on 03/14/2018 in HB08 for the loss of 2,000MW of generation in ISONE causing the Central East interface flow to exceed its voltage collapse limit.
- The following table identifies the estimated production cost savings associated with the Broader Regional Market initiatives.

| | Current Month Value (\$M) | Year-to-Date Value (\$M) |
|---|------------------------------|-----------------------------|
| NY Savings from PJM-NY Congestion Coordination | \$0.45 | \$7.99 |
| NY Savings from PJM-NY Coordinated Transaction Scheduling | (\$0.13) | \$0.65 |
| NY Savings from NE-NY Coordinated Transaction Scheduling | \$0.01 | (\$0.48) |
| Total NY Savings | \$0.33 | \$8.16 |
| Regional Savings from PJM-NY Coordinated Transaction Scheduling | \$0.48 | \$0.88 |
| Regional Savings from NE-NY Coordinated Transaction Scheduling | \$0.02 | \$0.16 |
| Total Regional Savings | \$0.50 | \$1.04 |

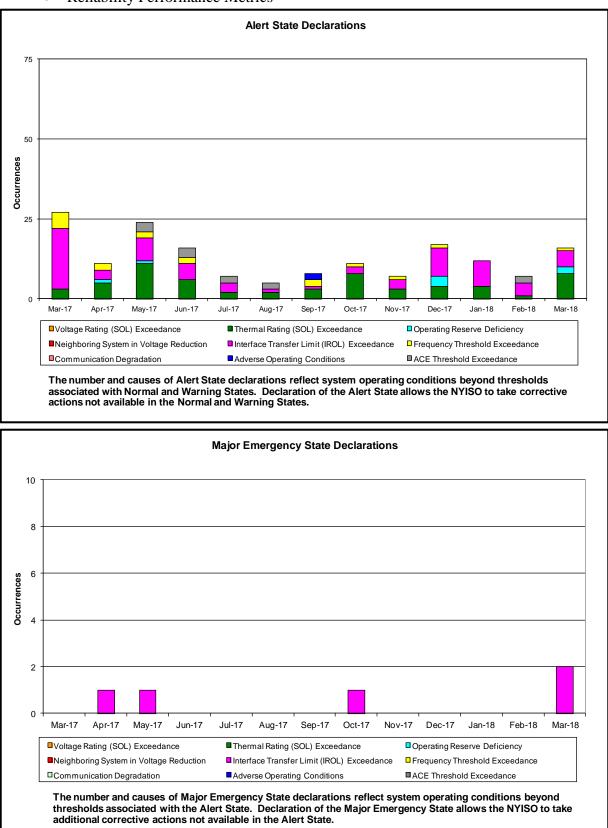
- Statewide uplift cost monthly average was (\$0.51)/MWh
- The following table identifies the Monthly ICAP Spot Market prices and the price delta.

| Spot Auction Price Results | NYCA | Lower Hudson Valley Zones | New York City Zone | Long Island Zone |
|----------------------------|--------|---------------------------|--------------------|------------------|
| April 2018 Spot Price | \$0.25 | \$4.71 | \$4.71 | \$0.70 |
| March 2018 Spot Price | \$0.15 | \$3.12 | \$3.12 | \$0.70 |
| Delta | \$0.10 | \$1.59 | \$1.59 | \$0.00 |

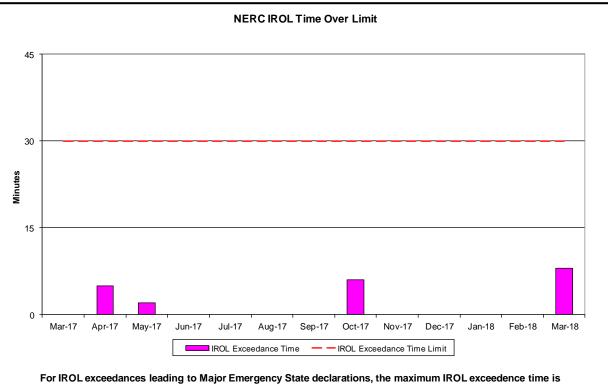
- NYC Price increase by \$1.59 due to decreases in Generation UCAP Available
- GHIJ Price increase by \$1.59 due to decreases in Generation UCAP Available
- NYCA Price increase by \$0.10 due to changes in Generation UCAP Available, imports, and exports.



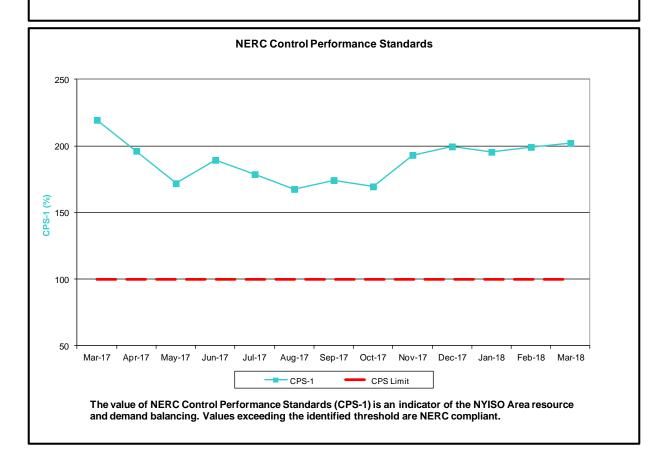
• Reliability Performance Metrics



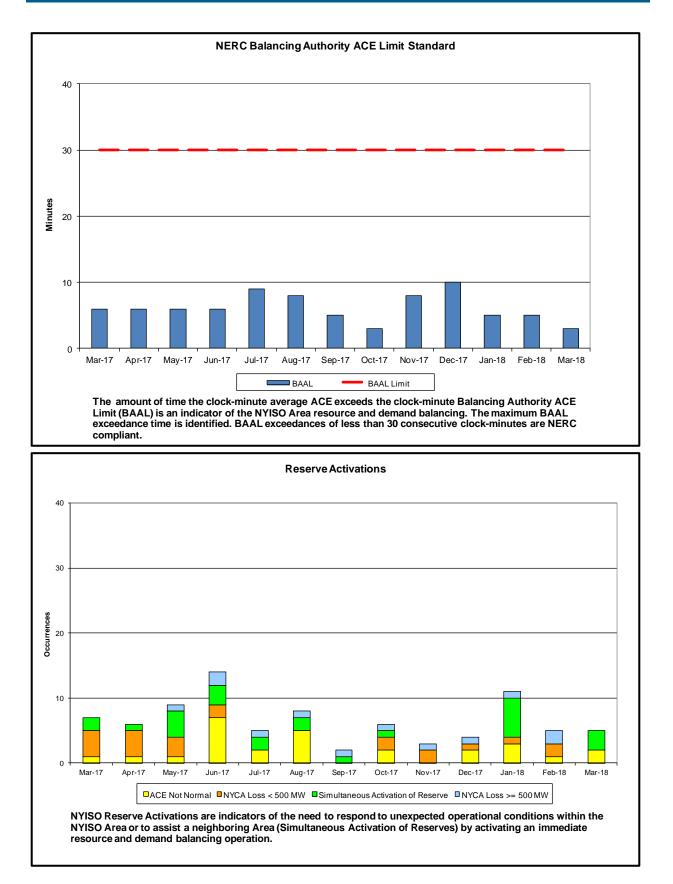




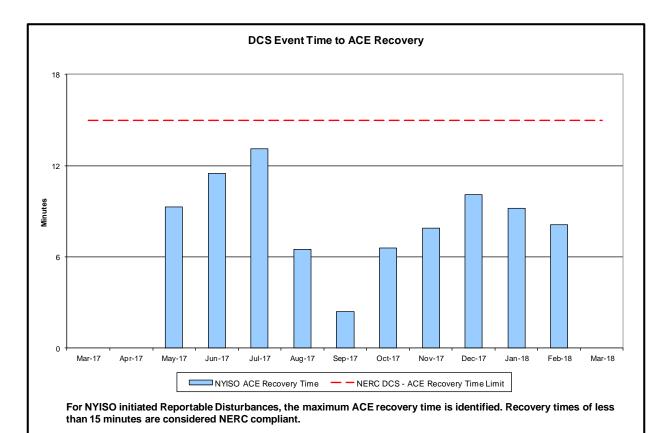
identified. IROL exceedances of less than thirty minutes are considered NERC compliant.

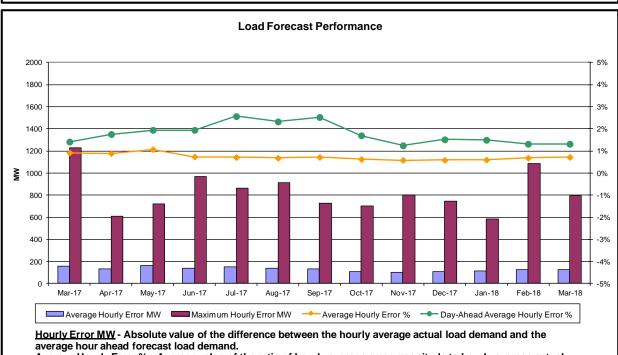








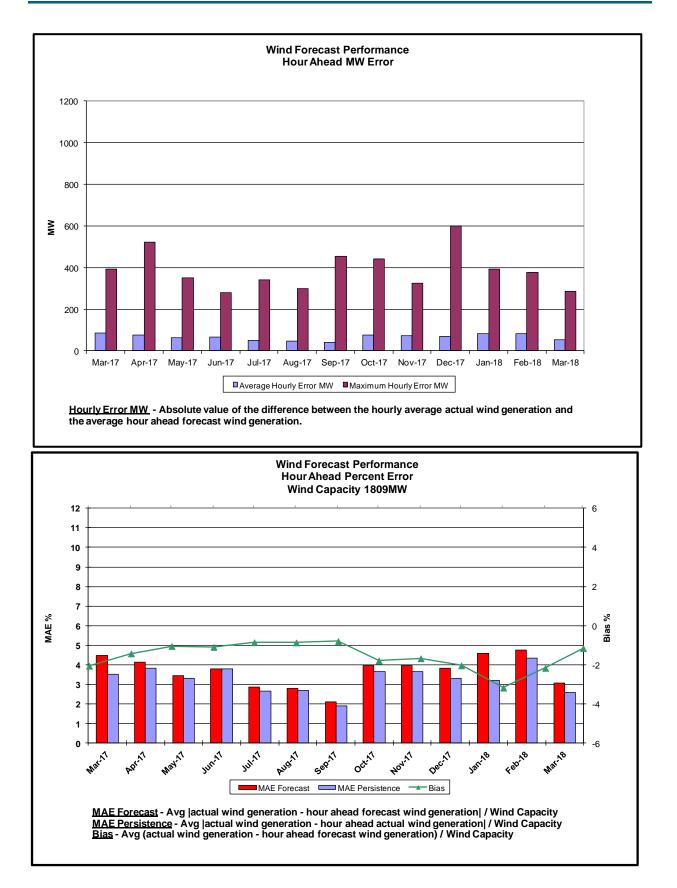




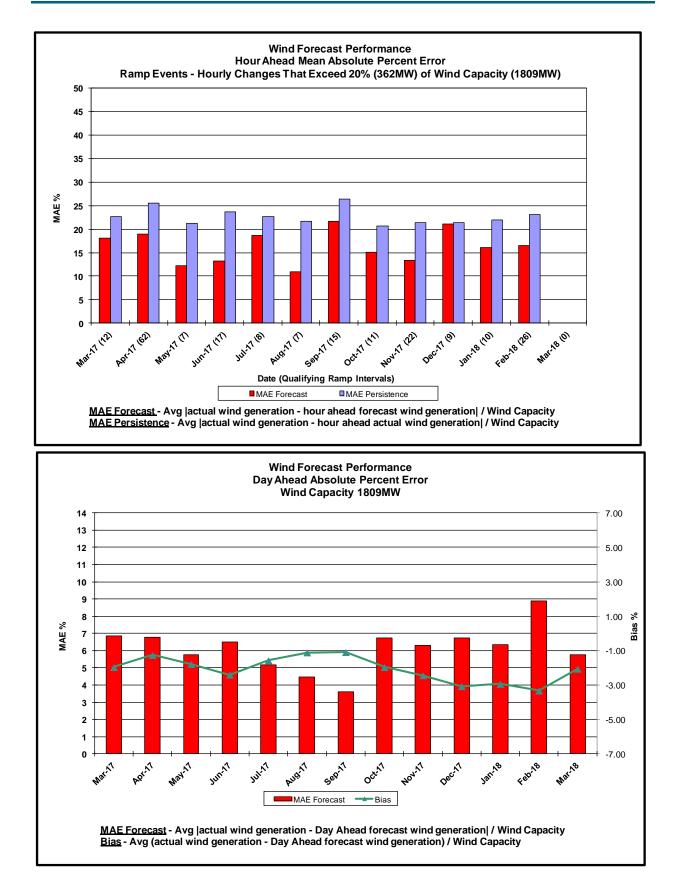
Average Hourly Error % - Average value of the ratio of hourly average error magnitude to hourly average actual load demand.

<u>Day-Ahead Average Hourly Error %</u> - Average across all hours of the month of the absolute value of the difference between actual load demand and the Day-Ahead forecast load demand, divided by the actual load demand.

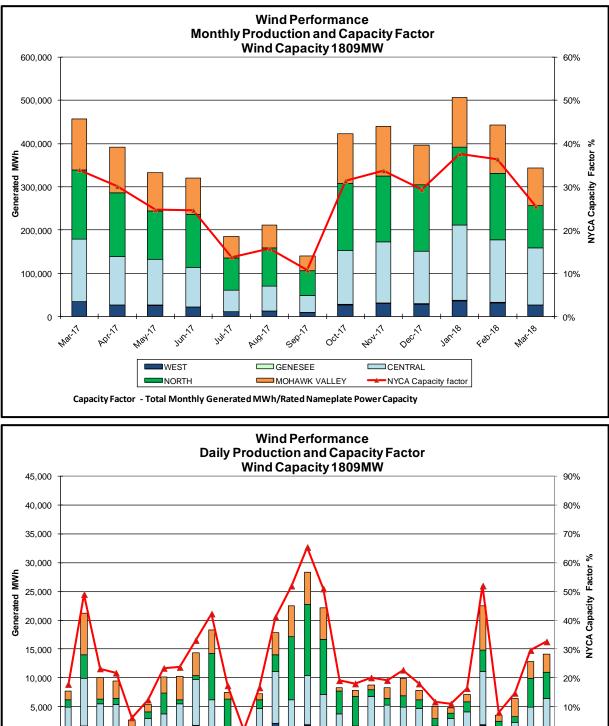


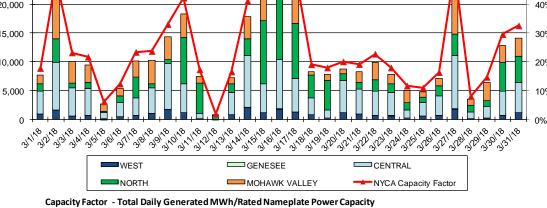




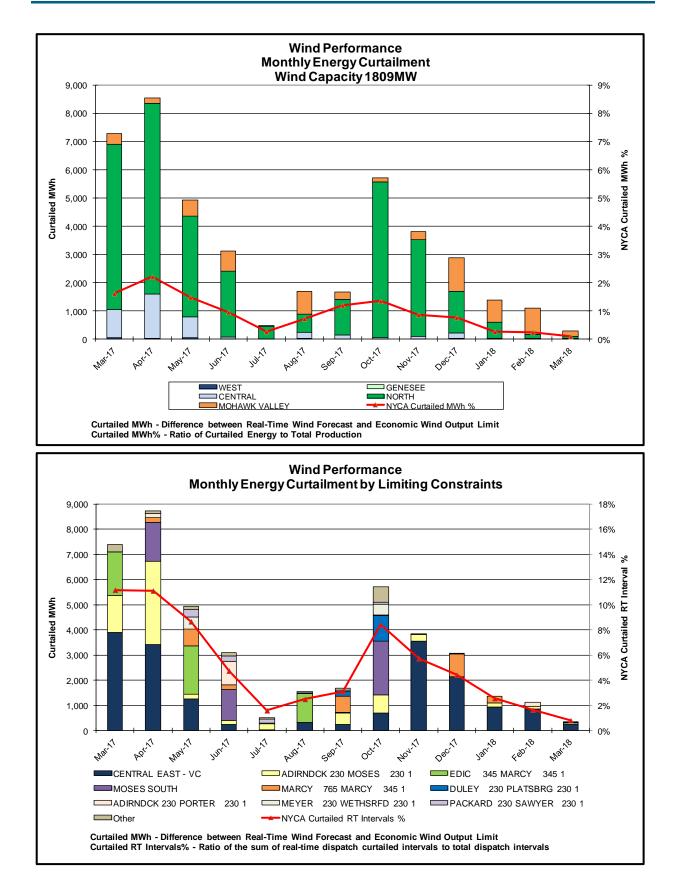




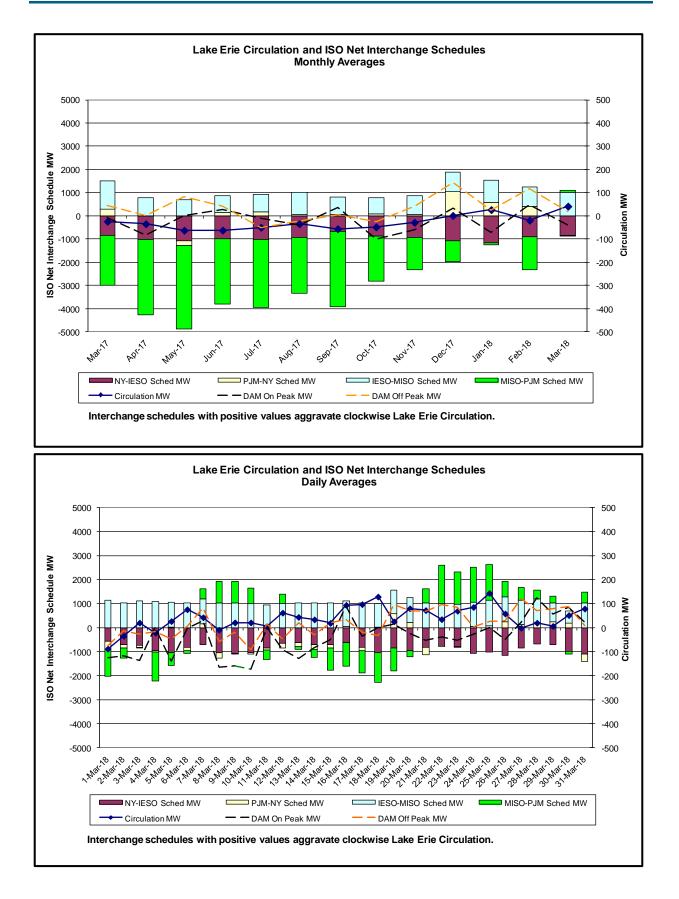




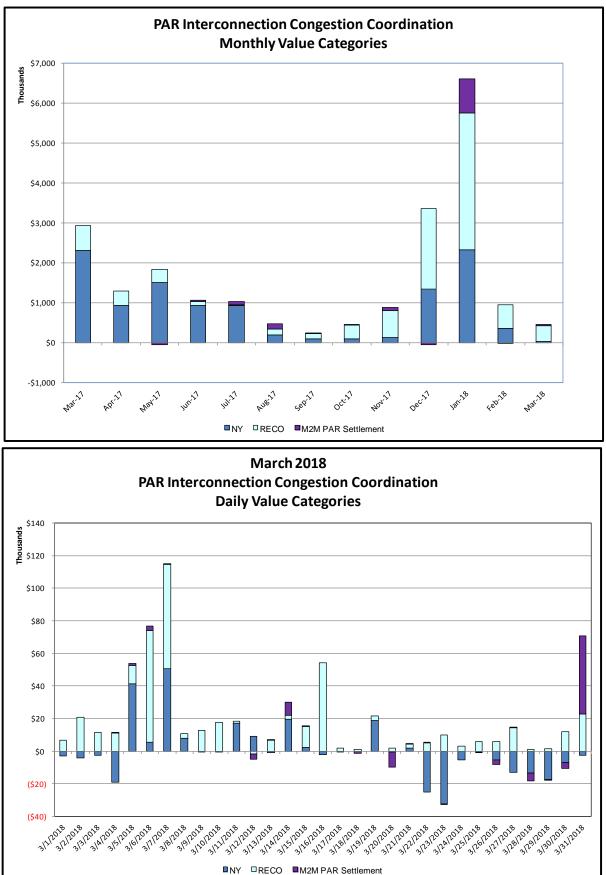










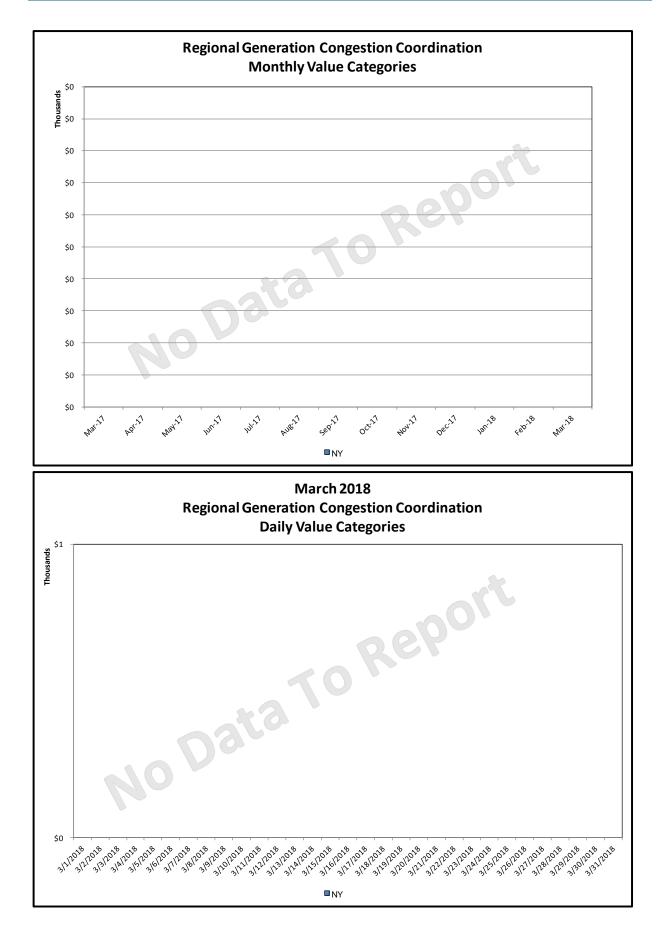


Broader Regional Market Performance Metrics



PAR Interconnection Congestion Coordination Category. Description NY Represents the value NY realizes from Market-to-Market PAR Coordination when experiencing congestion. This is the estimated savings to NY for additional deliveries into NY RECO Represents the value of PJM's obligation to deliver 80% of service to RECO load over Ramapo 5018. This is the estimated reduction in NYCA congestion due to the PJM delivery of RECO over Ramapo 5018. M2M PAR Settlement Market-to-Market PAR Coordination settlement on coordinated flowgates. Through April 2017 this value was included in the NY and RECO categories. The positive sign convention indicates settlement to NY while the negative indicates settlement to PJM.







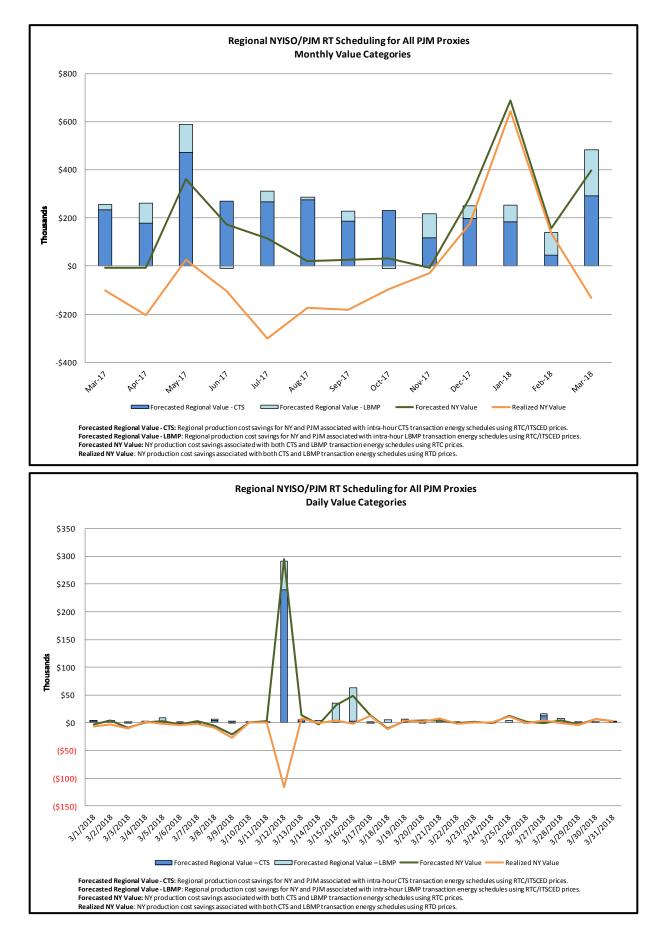
Regional Generation Congestion Coordination

<u>Category</u> NY

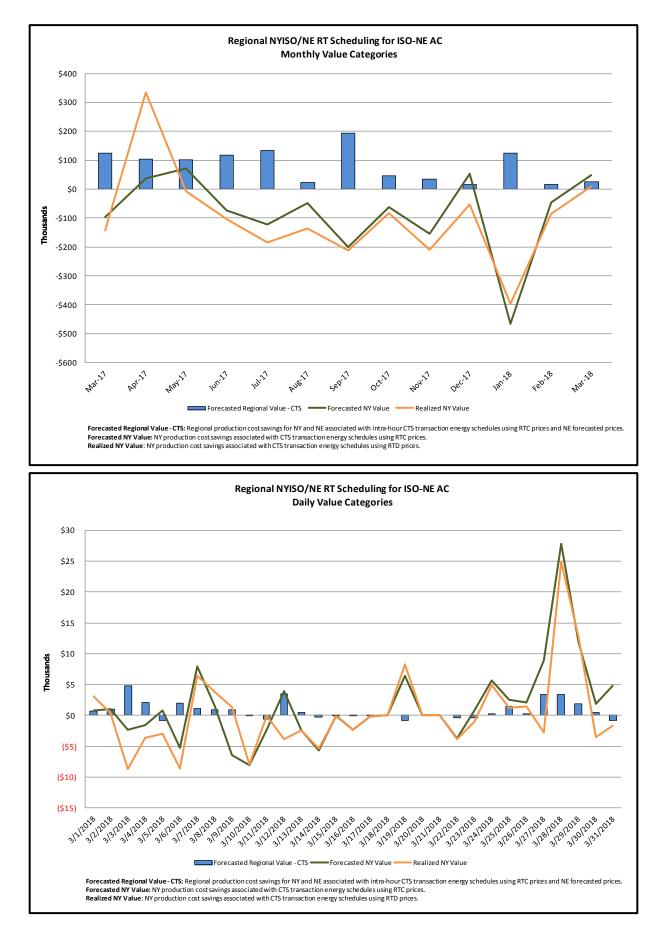
Description

NYISO savings that result from PJM payments to NYISO when PJM's transmission use (PJM's market flow) is greater than PJM's entitlement of the NY transmission system and NYISO is incurring Western or Central NY congestion. Additionally, NYISO savings may result from the more efficient regional utilization of PJM's generation resources to directly address Western or Central NY transmission congestion.



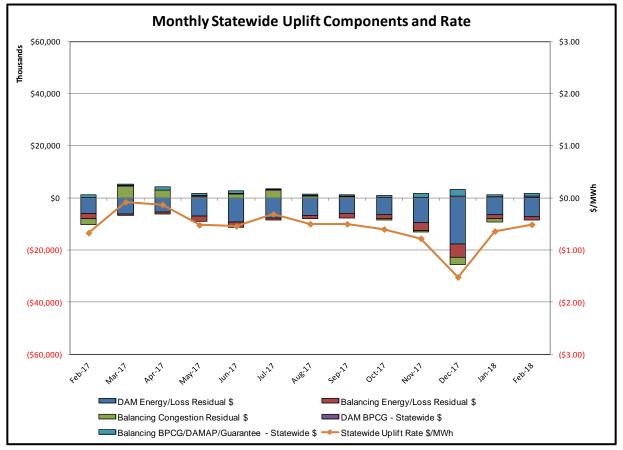




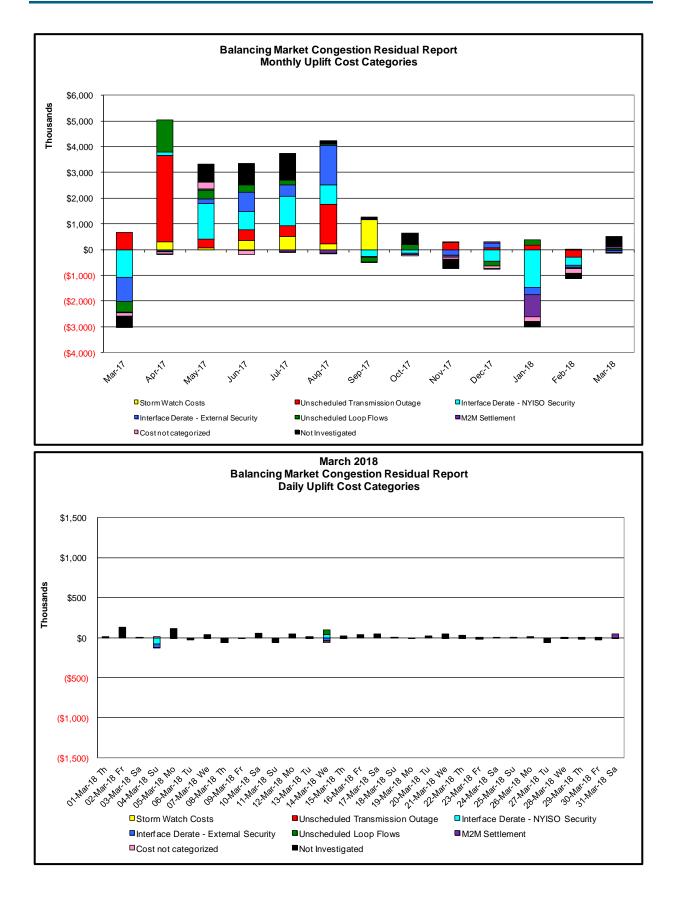




Market Performance Metrics





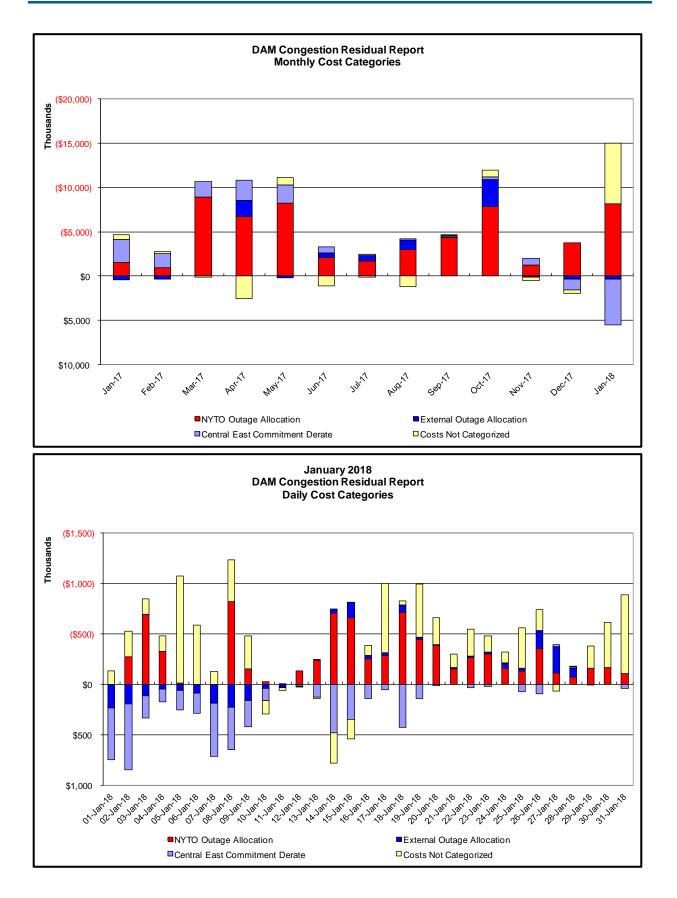




| Day's ir | nvestigated in March: 4, | 14 | |
|-----------------------------|--------------------------|----------|--|
| Event Date (yyyymmdd) Hours | | | Description |
| 3/4/2018 19,20 | | 19,20 | Uprate Farragut-Gowanus 345kV (#41) |
| | 3/4/2018 | 19,20 | Uprate Greewood-Vernon 138kV (#31231) I/o TWR:GOETHALS 22 & 21 |
| | 3/4/2018 | 19,20 | Uprate Motthaven-Dunwoodie 345kV (#71) |
| | 3/4/2018 | 9 | Derate Central East |
| | 3/4/2018 | 9 | Derate Gowanus-Greenwood 138kV (#42232) I/o TWR:GOETHALS 22 & 21 |
| | 3/4/2018 | 19 | NE_AC-NY Scheduling Limit |
| | 3/4/2018 | 9 | NE_AC DNI Ramp Limit |
| | 3/14/2018 | 23 | Uprate Central East |
| | 3/14/2018 | 8 | Derate Dunwoodie-Shore Road 345kV (#Y50) for I/o SCB:SPBK(RNS2):Y49&M29&Y49_ST |
| | 3/14/2018 | 8,21 | Derate East 179th Street-HellGate East 138kV (#15055) |
| | 3/14/2018 | 21 | Derate East 179th Street-HellGate East 138kV (#15054) |
| | 3/14/2018 | , , , | Uprate Farragut-Hudson Avenue 138kV (#32078) |
| | 3/14/2018 | 8,21 | Derate Gowanus-Greenwood 138kV (#42232) I/o TWR:GOETHALS 22 & 21 |
| | 3/14/2018 | 8,21 | Derate Greewood-Vernon 138kV (#31231) I/o TWR:GOETHALS 22 & 21 |
| | 3/14/2018 | 8 | Derate Gowanus-Greenwood 345kV (#26) I/o SCB:GOETH(3):25&22&R25 |
| | 3/14/2018 | 8 | Derate Gowanus-Greenwood 345kV (#25) I/o SCB:GOETH(9):G23L&26&R26 |
| | 3/14/2018 | 11,13,14 | Uprate MottHaven-Dunwoodie 345kV (#71) |
| | 3/14/2018 | 8,21 | Derate MottHaven-Dunwoodie 345kV (#71) for I/o SIN: E13THSTA M55 & BK13 |
| | 3/14/2018 | - | NE_AC-NY Scheduling Limit |
| | 3/14/2018 | 11,13-16 | NE_NNC1385-NY Scheduling Limit |
| | 3/14/2018 | , | Lake Erie Circulation, DAM-RTM exceeds +/-125MW; Central East |
| | 3/14/2018 | 8 | Lake Erie Circulation, DAM-RTM exceeds +/-125MW; Packard-Sawyer 230kV |
| | 3/14/2018 | 8 | Lake Erie Circulation, DAM-RTM exceeds +/-125MW; Niagara-Robinson-Road 230kV |

| Real-Time Balancing Market Congestion Residual (Uplift Cost) Categories | | | | | |
|--|----------------------------------|--|--|--|--|
| <u>Category</u> Storm Watch | <u>Cost Assignment</u> Zone J | <u>Events Types</u> Thunderstorm Alert (TSA) | <u>Event Examples</u> TSA Activations | | |
| Unscheduled Transmission Outage | Market-wide | Reduction in DAM to RTM transfers related to unscheduled transmission outage | Forced Line Outage, Unit AVR Outages | | |
| Interface Derate - NYISO Security | Market-wide | Reduction in DAM to RTM transfers not related to transmission outage | Interface Derates due to RTM voltages | | |
| Interface Derate - External Security | Market-wide | Reduction in DAM to RTM transfers related to External Control Area Security Events | TLR Events, External Transaction Curtailments | | |
| Unscheduled Loop Flows | Market-wide | Changes in DAM to RTM unscheduled loop flows impacting NYISO Interface transmission constraints | DAM to RTM Lake Erie Loop Flows exceeding +/- 125 MW | | |
| M2M Settlement | Market-wide | Settlement result inclusive of coordinated redispatch and Ramapo flowgates | | | |
| Monthly Balancing Market Congestion Report Assumptions/Notes | | | | | |
| Storm Watch Costs are identified as daily total uplift costs Days with a value of BMCR less M2M Settlement of \$100K/HR, shortfall of \$200K/Day or more, or surplus of \$100K/Day or more are investigated. Uplift costs associated with multiple event types are apportioned equally by hour | | | | | |







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| Day-Ahead Market Congestion Residual Categories | | | |
|---|--|--|---|
| <u>Category</u> NYTO Outage Allocation | <u>Cost Assignment</u> Responsible TO | <u>Events Types</u> Direct allocation to NYTO's responsible for transmission equipment status change. | <u>Event Examples</u> DAM scheduled outage for equipment modeled in- service for the TCC Auction. |
| External Outage Allocation | All TO by Monthly Allocation Factor | Direct allocation to transmission equipment status change caused by change in status of external equipment. | Tie line required out-of- service by TO of neighboring control area. |
| Central East Commitment Derate | All TO by Monthly Allocation Factor | Reductions in the DAM Central East_VC limit as compared to the TCC Auction limit, which are not associated with transmission line outages. | |



