

Initial Planning Process Proposed Scenarios & Related Issues

Proposed Scenario List

1. Alternative Load Growth Projections – High and low

- Under development by Load Forecasting WG
- Based on alternative economic growth scenarios

2. Changes In In-Service Dates for New Resources

- First 5-year resources included based on "class year" criteria
- Future units included based on XX criteria
- Evaluate a + and one and two year change in dates
- Evaluate potential project cancellations

3. Unexpected Retirements & Delayed Retirements

- Nuclear power plant license extension: + 10 years
- More restrictive emission requirements result in an increase in scheduled retirements (need to develop screening criteria for this)

4. Alternative Penetration Scenarios for Intermittent Resources

- Based on Phase I of the "Wind Study"
- Evaluate alternative reserve margin targets

Proposed Scenario List (cont.)

- 5. Blackout Related Issues As Developed
- 6. Neighboring Control Area Sensitivities
 - Developed consistent with the Regional Planning Protocols
- Related Issues
 - Assess Impact of each scenario on fuel diversity
 - Treatment of transmission upgrades in terms of locational capacity requirements
 - HVDC receive UDR credits
 - AC?
 - Impact of transmission upgrades on transfer capability impacts and ability to utilize the new capability