Billing Simulator Project Update

September 29, 2004
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Scope Phase III *(Feasibility Study Phase I – Detailed Analysis Phase II)*

- **Last BAWG update provided 4/27/04**
- **Document NYISO Settlement "Rules" into "Use Cases"**
- **Development of Billing Simulator Architecture and Components**
  - *Simulation Composer User Interface*
  - *Statistical Modeling for Sampling*
  - *Reporting Tools*
  - *JESS Rules Engine*
  - *Data Mapping for Input, Intermediate and Result Sets*
- **Delivery of 45 High Priority Rules (Partial Set)**
- **Select Rules to Simulate**
  - *Dates*
  - *Desired Output*
  - *MPs*
- **Sampling Selection – 100% Accuracy vs. Simulation Run Time**

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Project Status

➢ **Final Product Delivered by Vendor**

➢ **Documentation of 66 Use Cases Completed**

▪ *Includes 42 High Priority Use Cases (See attached list)*

▪ *Data not available for 3 in DSS at this time*

▪ *107 Use Cases Identified*

➢ **Tasks that have completed on Schedule**

▪ *Code Development of Use Cases Complete*

▪ *V0.2 Demo Completed Early May*

▪ *V1.0 Demo Completed September 2004*

➢ **QA Testing On-Going – Approximately 90% Complete**

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Use Cases Delivered V1.0

10 NSYNC Reduction (Power Supplier)

10Min Shortfall Penalty (Power Supplier)

Balancing Market Energy Export Transactions

Balancing Market Energy Import Transactions

Balancing Market Load Serving Entity Energy

Balancing Market Power Supplier Energy

Balancing Market Transaction Bid Production Cost Guarantee

Balancing Market Transmission Usage Charges for Export Transactions

Balancing Market Transmission Usage Charges for Import Transactions

Balancing Market Transmission Usage Charges for Internal Transactions

Balancing Market Transmission Usage Charges for Wheel-Through Transactions

Bid Cost Guarantee (DADRP)

DAM 10 NSYNC Availability (Power Supplier)

DAM 10 SYNC Availability (Power Supplier)

DAM 30 Operating Availability (Power Supplier)

DAM Regulation Availability (Power Supplier)

Day Ahead Market Energy Export Transactions

Day Ahead Market Energy Import Transactions

Day Ahead Market Load Serving Entity Energy

Day Ahead Market Power Supplier Energy

Day Ahead Market Transaction Bid Production Cost Guarantee

Day Ahead Market Transmission Usage Charges for Export Transactions

Day Ahead Market Transmission Usage Charges for Import Transactions

Day Ahead Market Transmission Usage Charges for Internal Transactions

Day Ahead Market Transmission Usage Charges for Wheel-Through Transactions

Incentive (DADRP)

Load Balance (DADRP)

Penalty DRP (DADRP)

Penalty LSE (DADRP)

Power Supplier Day Ahead Market Bid Production Cost Guarantee

Power Supplier Day Ahead Market Margin Assurance

Power Supplier Generation Adjusted Energy Calculation

Power Supplier Generation Bid Incremental Cost Calculation

Power Supplier Real-Time Market Bid Production Cost Guarantee

Reduction (DADRP)

SUP 10 NSYNC Availability (Power Supplier)

SUP 10 SYNC Availability (Power Supplier)

SUP 30 Operating Availability (Power Supplier)

SUP Regulation Availability (Power Supplier)

SYNC LOC (Backed-Down) (Power Supplier)

SYNC LOC (Blocked) (Power Supplier)

Under-Generation Penalty (Power Supplier)

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Questions?

What's Next?

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