



ISO / MOU Collaborative Scheduling System (CSS) Project Status

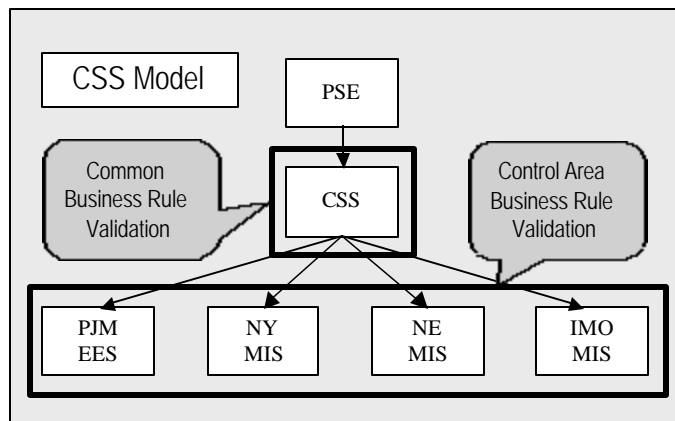
*Business Issues Committee Meeting
May 24, 2001
Rich Dewey*

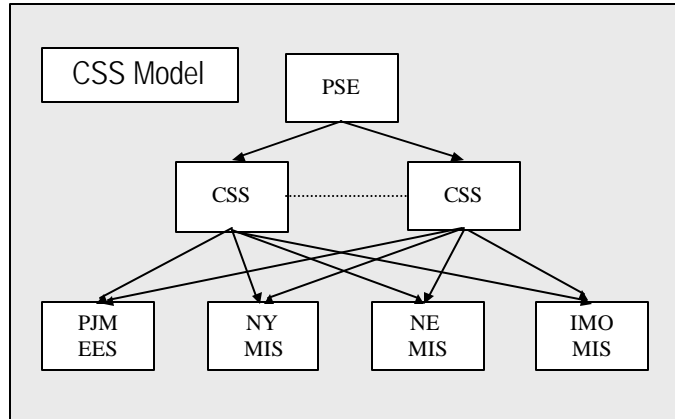


Background

- Basic Design.
- Issues to be Addressed.
- Moving Forward.

- Customer Ease of Use
- Schedule Consistency
- Electronic Check-out
 - Reliability
 - Certainty





- **Data Confidentiality**
 - Tariff Implications
- **System Security**
 - Digital Certificates
 - End-State Design
- **Liability**
 - Contract / Formal Agreement

- Disaster Recovery / Contingency
- Testing
 - Online Testing
 - User Involvement
- Contracts
 - Cost Finalization / Distribution
 - Ongoing Costs

- Develop End-State Specification
 - MOU / Extended Collaborative
- Pilot System
 - Supporting End-State
- End-State
 - All Northeast ISOs
 - Electronic Checkout

- Project Prioritization
- End-State Requirements Drafted
 - June 15, 2001
 - NYISO, PJM, NE-ISO, IMO, Others
 - Market Participant Involvement
- Pilot Deliverable
 - September 1, 2001 (Target)
 - Dependent on Requirements