

REVISED 2/5/05

DRAFT FOR DISCUSSION PURPOSES

NYISO COMPREHENSIVE RELIABILITY PLANNING PROCESS

PROPOSED TIMELINE

MONTH

ACTION ITEM

- | | |
|-------|---|
| 1-2 | Data inputs submitted <ul style="list-style-type: none">· TOs to submit their transmission plans· NYISO MPs (coordinate w/TPAS & ESPWG)· Coordinate with adjacent control areas |
| 3 | Development of Base Case* <ul style="list-style-type: none">· First Five Years· Second Five Years Development of Scenarios |
| 4 | Begin Base Case RNA analysis |
| 5-8 | Review Base Case analysis with ESPWG & TPAS
Conduct Scenario analysis & review with ESPWG & TPAS
Begin preparation of RNA draft report |
| 9 | Review RNA Draft report with ESPWG & TPAS |
| 10 | OC/MC vote on RNA
Forward to NYISO BOD and Independent Market Advisor |
| 11 | NYISO BOD action on RNA
Issue/post final RNA**
“Request for Solutions” phase begins |
| 12-13 | TOs shall prepare <u>and submit</u> regulated backstop solutions <u>to NYISO</u>
<u>- Applies when a reliability need is first identified in RNA</u>
Developers may prepare <u>and submit</u> market-based responses <u>to NYISO</u>
<u>- Applies in each CRPP cycle</u> |

Deleted: *

Deleted: Other developers may prepare alternative regulated solutions for ~~and submit~~ submission to NYS DPS***

- 14-15 NYISO evaluates proposed solutions vs. identified reliability needs
Other developers requested to submit alternative regulated solutions
- Applies when no market-based proposal is submitted
NYISO to identify and resolve any deficiencies in proposed solutions
NYISO to review potential impact of updated inputs submitted for
following year's Base Case development
- If an imminent reliability need is identified, propose "gap" project
NYISO prepares draft CRP

[NOTE: IF A REGULATED BACKSTOP SOLUTION IS RECOMMENDED IN THE DRAFT CRP, THEN THE NYISO WILL PERFORM A COST ALLOCATION ANALYSIS FOR THAT REGULATED SOLUTION PRIOR TO SEEKING COMMITTEE/BOD ACTION ON THE CRP)

- 16 Review draft CRP with ESPWG & TPAS
- 17 OC/MC vote on CRP
Forward to NYISO BOD and IMA
- 18 NYISO BOD action on CRP
Issue/post final CRP**
Request Responsible TO to proceed with regulated backstop project (if required)

NEXT STEPS: If a regulated backstop solution is required:

- TOs shall submit proposals for regulated backstop projects to appropriate regulatory agencies
- Other developers may submit proposals for alternative regulated solutions to appropriate regulatory agencies

Notes:

* Development of the base case for the first five years shall be coordinated with the ATBA/ATRA cases for NYISO Interconnection Studies and with the ATR review

** The timeline may be affected by the dispute resolution and appeals process

Deleted: D

Deleted: —if required

Deleted: ***-Need to incorporate timeline for PSC screening process¶

Jpb

8/30/04

R9/8/04

R9/9/04

R9/10/04

R1/5/05

R2/5/05