

2009 ICAP Forecast RLGF Summary

New York Independent System Operator

LFTF December 16, 2008



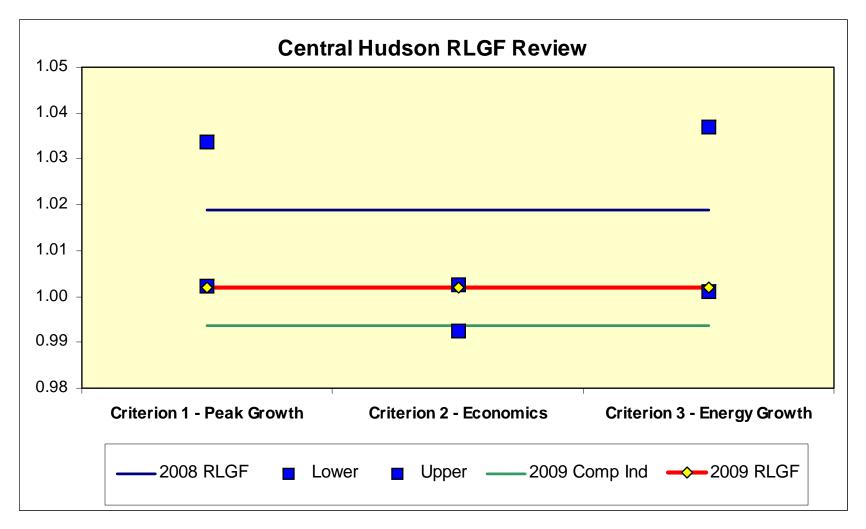
RLGF Final Weather Normalized Load & Loss Input Data

Previous 5 years of WN L+Ls are correlated with the Economic indicators

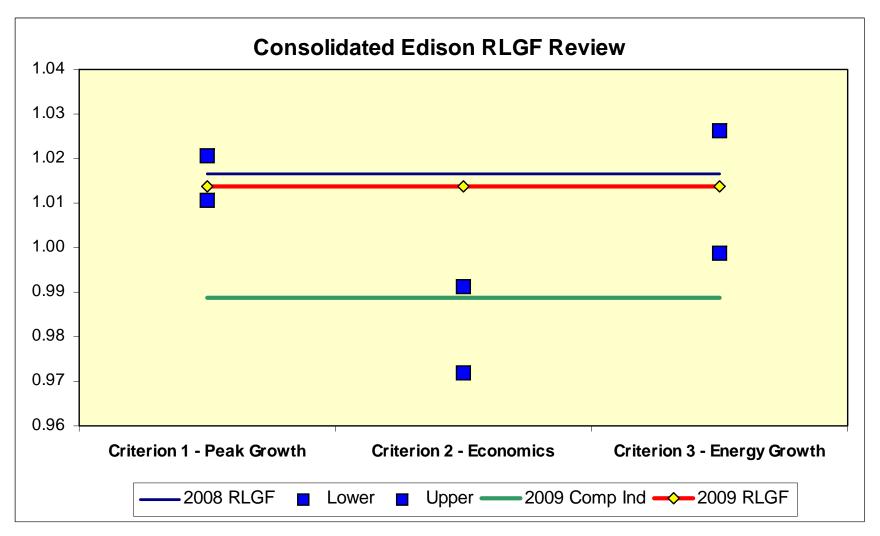
WNL+L	2002	2003	2004	2005	2006	2007	2008
CENHUD	1020	1127	1097	1139	1177	1192	1194
CON-ED	12400	12650	12784	13299	13408	13684	13851
LIPA	4669	4933	5022	5184	5098	5306	5382
NIMO	6231	6303	6224	6273	6307	6763	6749
NYSEG	2543	2638	2764	2811	3047	3104	3090
OR	1112	1033	1051	1098	1126	1164	1154
RGE	1556	1557	1522	1604	1615	1640	16 44

- 1. Weather-normalized peaks are taken from prior years' LFTF activities.
- 2. These MW values include transmission losses allocated proportionally to each TO's peak demand.
- 3. Cells in yellow have been adjusted ex post to eliminate excessively large annual changes in peaks.

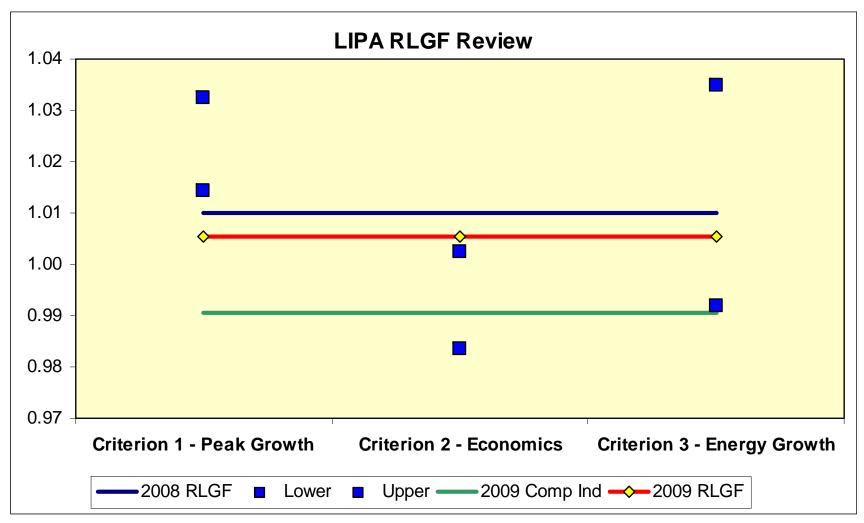




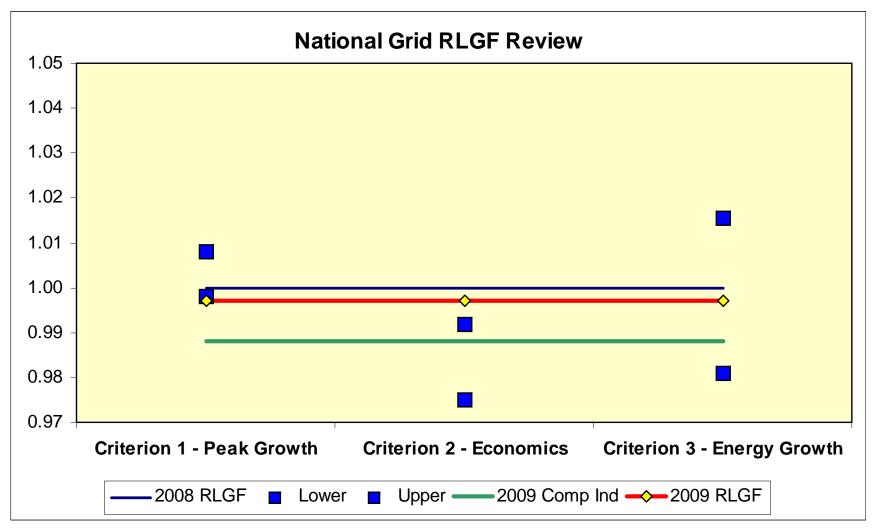




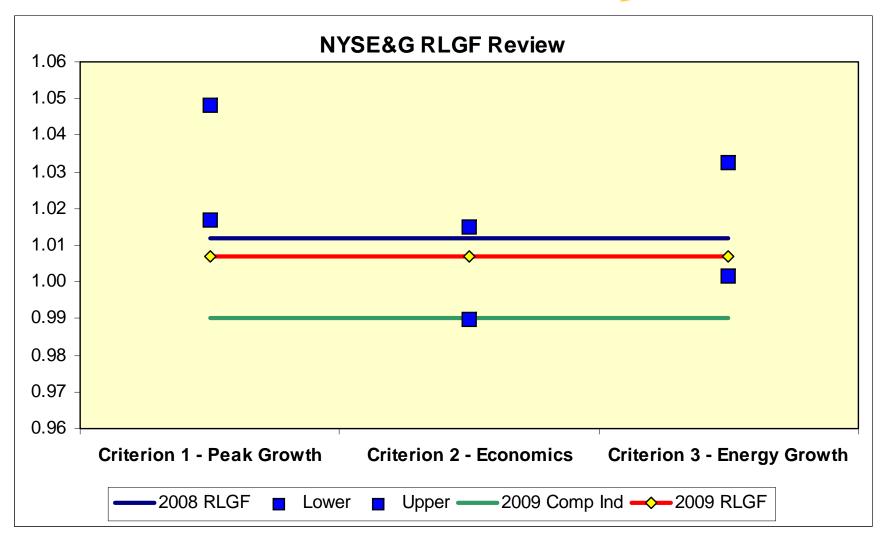




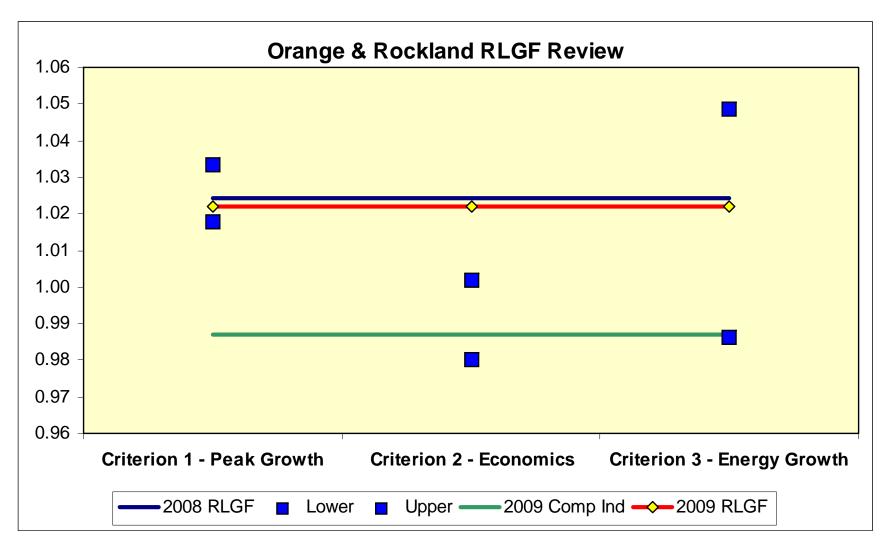




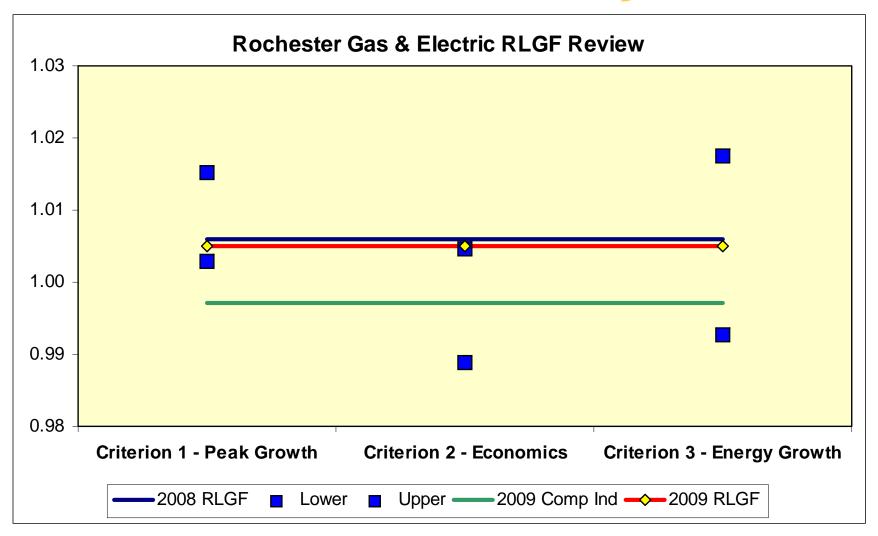














The New York Independent System Operator (NYISO) is a not-forprofit corporation that began operations in 1999. The NYISO operates New York's bulk electricity grid, administers the state's wholesale electricity markets, and performs comprehensive reliability and resource planning for the state's bulk electricity system.

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