

Business Intelligence project update

Pricing Data Mart

BITF September 14, 2006

DRAFT - For Discussion only

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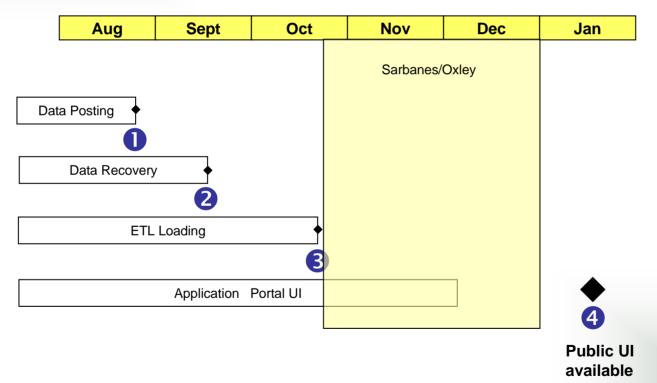
Deliverable Summary

- New Pricing data mart in the Decision Support System (DSS) environment
- It will contain a versioned history of posted OASIS prices
 - Including DAM / HAM / RT Energy / Ancillary Services **
- It will also contain history of additional price related OASIS information
 - Including Loads / Flows / Forecasts **
 - ** length of time for data retention will be subject to cost/benefit analysis
- Will build on existing DSS foundation allowing access to analysis, trending and reporting tools currently available with the Customer Settlements data mart by registered users
- Will have an easily accessed User Interface directly from the portal for use by anyone
- Is readily expandable to add additional sets of data in the future.
- There will be limits on size of data sets requested per user query.
- Data will be available next day (in this initial version)
 DRAFT For Discussion only



Updated Deployment Schedule

4 Phased deployment of new system





User Access to data

- Public access through <u>www.nyiso.com</u>
 - Filtering capability
 - Choice of output format

Signed users access through Business Objects

- Additional 'slicing and dicing' capability through BO
- Creation of custom reports



Enhanced Portal UI

- The Business Intelligence Task Force has held two Webex product walkthroughs to date.
- Based on input from those calls, an easier to access UI has been designed.
- Access will be directly from OASIS and will not require a login or certificate.
- Note: The following screens are preliminary and may not reflect the final look and feel.

