

# Business Intelligence project update

#### **Pricing Data Mart**

BITF September 14, 2006

**DRAFT - For Discussion only** 

1



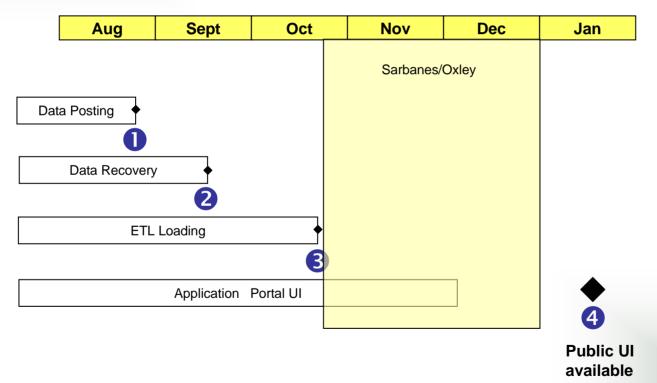
## **Deliverable Summary**

- New Pricing data mart in the Decision Support System (DSS) environment
- It will contain a versioned history of posted OASIS prices
  - Including DAM / HAM / RT Energy / Ancillary Services \*\*
- It will also contain history of additional price related OASIS information
  - Including Loads / Flows / Forecasts \*\*
  - \*\* length of time for data retention will be subject to cost/benefit analysis
- Will build on existing DSS foundation allowing access to analysis, trending and reporting tools currently available with the Customer Settlements data mart by registered users
- Will have an easily accessed User Interface directly from the portal for use by anyone
- Is readily expandable to add additional sets of data in the future.
- There will be limits on size of data sets requested per user query.
- Data will be available next day (in this initial version)
  DRAFT For Discussion only



## **Updated Deployment Schedule**

#### 4 Phased deployment of new system





### **User Access to data**

- Public access through <u>www.nyiso.com</u>
  - Filtering capability
  - Choice of output format

Signed users access through Business Objects

- Additional 'slicing and dicing' capability through BO
- Creation of custom reports



### **Enhanced Portal UI**

- The Business Intelligence Task Force has held two Webex product walkthroughs to date.
- Based on input from those calls, an easier to access UI has been designed.
- Access will be directly from OASIS and will not require a login or certificate.
- Note: The following screens are preliminary and may not reflect the final look and feel.

