

# PPT

# Project Status Updates

June 24, 2005

# Upcoming Project Releases

## June 2005

### ➤ DSS

- Functionality: Sign convention, FERC EQR reporting phase II
- Scheduled to deploy *June 23, 2005*

### ➤ E-Tagging

- Functionality: Provide more flexibility approval / denial of E-Tag requests; prevent MIS bids with “phantom” Tag Id’s from flowing
- Scheduled to deploy *June 28, 2005*

### ➤ Facilitated Transaction Check Out

- Functionality: Implement web service for transaction check out at NYISO
- Scheduled to deploy *June 29, 2005*

# Upcoming Project Releases

## July 2005

### ➤ RTD Pricing Enhancements

- Functionality: Modify RTD dispatch allow 10 minute GT's not committed to be scheduled
- Scheduled to deploy is tentatively *July 19, 2005*
  - ▶ Pending FERQ approval and favorable system conditions

## September / October

- *15 Minute Scheduling*
- *ICAP*
- *Rate Schedule 1*
- *NTAC / TSC*
- *DSS*

# Release Planning Calendar

NYISO Project Planning Calendar							Project Phase / Comments	
Project	June	July	Aug	Sep	Oct	Nov		
Billing Corrections	◇	◇	◇	◇	◇	◇	Ongoing	
Rate Schedule 1 Alloc. (80/20)	[Development: June, July, Aug; Planning: Sep]						◇	Development phase - September Deployment Planned
NTAC / TSC	[Development: June, July, Aug; Planning: Sep]						◇	Development phase - September Deployment Planned
Billing Simulator (BAS repl.)	◇	◇	◇	◇	◇	◇	Iterative QA / Development in progress	
DSS	?	?	?	?	?	?	Testing phase - Deployment scheduled June 23, 2005	
TCC - Auction Automation	[Analysis: June, July, Aug]						◇	Requirements in progress
15 Minute Scheduling	[QA: June, July, Aug; Planning: Sep]						◇	Testing phase
UCAP	[Planning: June, July, Aug; Market Testing: Sep]						?	Tech conferences and market trails
SMD 2.2 - RTD Pricing Enhancements	[QA: June, July]						◇	Testing Phase - Reviewing RTD pricing enhancements for July
Facilitated Check Out	?	?	?	?	?	?	Testing phase - Deployment scheduled June 29, 2005	
E-Tagging Phase 2	?	?	?	?	?	?	Testing phase - Deployment scheduled June 28, 2005	
Consolidate NYISO Offices	[Analysis: June, July, Aug; Development: Sep; Planning: Oct]						◇	Planning
Web Consolidation (Intranet)	[Analysis: June, July; Development: Aug, Sep; QA: Oct; Planning: Nov]						◇	Analysis / Requirements phase

Complete renovations begin 4th floor migration

Close on Bldg.

Key	
[Orange]	Analysis
[Blue]	Development
[Grey]	Iterative Dev/QA
[Green]	QA
[Light Green]	Market Testing
[Light Grey]	Planning
◇	Target Milestone
?	Scheduled Deployment Date

*For discussion purposes only*