

New York Independent System Operator, Inc.

History of FERC fees

	2001	2002	2003	2004
FERC budget	\$ 59,716,995	\$ 65,613,000	\$ 77,767,000	\$ 89,299,000
Increase from prior year		9.9%	18.5%	14.8%
total MWH sales	1,841,899,185	1,704,208,204	1,620,170,549	2,133,293,898
Charge Factor per MWH	0.03242142	0.03850058	0.04799927	0.04185968
Increase from prior year		18.8%	24.7%	-12.8%
FERC fees paid by NYISO:				
NYISO MWH sales		161,943,228	160,229,843	160,780,850
Invoiced	-	\$ 6,234,908	\$ 7,690,915	\$ 6,730,235
Adjustment for prior year	-	-	172,015	(1,418,561)
Annual cost	-	\$ 6,234,908	\$ 7,862,930	\$ 5,311,674
Percent of NYISO RS#1 budget		5.8%	6.7%	4.3%

Prepared for June 1, 2005 BSP meeting

For Discussion Purposes Only