


Project ID	Project Description	Priority	Next Deployment	Project Manager	Project Sponsor	Estim Level	Remaining Hours	2005														
								Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug		
<b>1 -- Priority Projects</b>																						
A725	2004 SAS 70 Type 2 Audit	Exempt		RUBIN	BUDD	N/A	N/A															
A573	SMD 2.0 Internal NYISO System Implementation	1	09/15/04	SMITH	CALIMANO & KING	2	6,891															
A574	SMD 2.0 ABB System Impementation Support	1	09/15/04	MILLS	CALIMANO & KING	2	15,837															
A697	AutoSys Replacement	1	Deploy w/ SMD	VETTER	FELL	3	974															
A696	SDAC Replacement	1	Deploy w/ SMD	VETTER	FELL	3	673															
A667	Scarcity Pricing in SMD	1	Deploy w/ SMD	RINALDI	KING	2	516															
A710	SMD Web Environment	1		MILLER	FELL	2	665															
A709	Reserve Pickup Reporting	1	Deploy w/ SMD	DEVINE	CALIMANO	3	793															
A577	SMD 2.0 Integration	1		MILLER	FELL	2	410															
A729	MIS / BAS Cluster and Site Failover	1		RINALDI	FELL	1	46															
A690	Grouped Units	2	Deploy w/ SMD	RINALDI	DAVIS	2	420															
A600	Open Billing Issues	2		DUFFY	DAVIS	1	4,984															
A630	Automate the Voltage Support Service Corrections	2		TBD	DAVIS	N/A	N/A															
A687	Automate Local Black Start Calculation	2		TBD	DAVIS	N/A	N/A															
A636	85/15 Rate Schedule 1 Split - Phase 1	2		TBD	DAVIS	N/A	N/A															
A689	Store Intermediate Billing Calculation Data	2		TBD	DAVIS	N/A	N/A															
A676	Automate DAM Congestion Shortfall Calculation	2		TBD	DAVIS	N/A	N/A															
A619	Controllable Tie Lines Scheduling and Pricing	3		FITTS	CALIMANO	2	10,838															
A707	Process to Enhance the Settlement Cycle	4		TBD	DAVIS	N/A	N/A															
A675	Billing Simulator	5		PELUSO	FELL	1	791															
A708	New NYISO Facility	6		FARNEY	RAGOGNA	N/A	N/A															
A724	PCC Modifications - Security	6	09/15/04	FARNEY	RAGOGNA	2	696															
A734	Guard Deployment - 24 x 7	6	10/01/04	FARNEY	RAGOGNA	2	42															

**Legend**
**Estimate Level**

- 1 - Class 100 Estimate Based on Concept of Operations
- 2 - Class 50 Estimate Based on Functional Requirements Specification
- 3 - Class 10 Estimate Based on Detailed Design
- \* - Estimate Through Identified Deployments Only

 Duration Based Schedule 





 Resource Limited Schedule 

 Deployment Milestone 

 Estimated FRS Completion 

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								Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug		
A737	Migration to New Facility	6		FARNEY	RAGOGNA	N/A	N/A															
A739	Capital Improvements of PCC in Guilderland	6		FARNEY	RAGOGNA	N/A	N/A															
A649	Oracle Financials Upgrades	7		RINALDI	FELL	N/A	N/A															
A732	Oracle Forms Upgrade to 6i	8	09/20/04	RINALDI	FELL	2	299															
A658	Facilitated Checkout	9		MARTIN	FELL	2	3,681															
A543	UCAP Market Automation	10		FITTS	KING	3	2,624															
A541	TCC Online Auction Automation	11		FITTS	KING	N/A	N/A															
A706	Develop a Virtual Regional Dispatch	12		VETTER	KING	N/A	N/A															
A664	DSS Market Monitoring Datamart I	13	08/11/04	LE	FELL	3	11,485															
A699	MDEX Enhancements	14		LE	MURPHY	N/A	N/A															
A704	Operational Information to the Marketplace	15		VETTER	KING	N/A	N/A															
A705	Inter-ISO Standards for Market Messages	16		PELUSO	FELL	N/A	N/A															
A740	Documentum - IT Implementation	17	11/05/04	FARNEY	SANFORD	3	2,268															
A703	SW Development Lifecycle Tools	18		FITTS	FELL	N/A	N/A															
A701	New Technology Initiatives	19		PELUSO	FELL	N/A	N/A															
A657	OSS SMD Support (15-Min Schedules and ICAP Prescheduling)	20		PELUSO	FELL	2	479															
A702	Enhanced Market Security	21		FITTS	FELL	N/A	N/A															


**Legend**

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								Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
<b>2 -- Studies &amp; Training</b>																			
A680	Annual (2003) New York Area Transmission Review	1	09/14/04	COREY	BROWN	2	N/A												
A037	NYISO/TO Baseline Plan Study - 2001	2		COREY	BROWN	2	N/A												
A591	Calpine (was SkyGen) Waterford	3	08/30/04	COREY	BROWN	2	N/A												
A208	NYSEG Solutions So. Glens Falls Expansion (Reimbursable)	4		COREY	BROWN	2	N/A												
A679	SIS for Liberty Proposed Transmission Expansion	5	09/24/04	COREY	BROWN	2	N/A												
A682	NYISO Transmission Planning Process	6	12/28/04	COREY	BROWN	2	N/A												
A692	NYISO-NYSERDA Wind Generation Integration Study	7	01/06/05	COREY	BROWN	2	N/A												
A726	SRIS for the East Coast Power Linden Gen Expansion Project	8		COREY	BROWN	2	N/A												
A727	SRIS for the East Coast Power Linden VFT Inter-Tie Project	9		COREY	BROWN	2	N/A												
A741	SRIS for the Chautauqua Windpower (Reimbursable)	10		COREY	BROWN	2	N/A												
A742	SRIS - NM-NGrid Leeds-Pleasant Vly Prj.(Reimbursable)	11		COREY	BROWN	2	N/A												
A743	SRIS for the RG&E Ginna Uprate Project (Reimbursable)	12		COREY	BROWN	2	N/A												
A744	SRIS for the Invenergy High Sheldon Windfarm Project	13		COREY	BROWN	2	N/A												
A745	SRIS for the Summer 2004 Mobile Gen. (Reimbursable)	14		COREY	BROWN	2	N/A												
A746	SRIS for the ConEd Mott Haven Subst. (Reimbursable)	15		COREY	BROWN	2	N/A												
A621	Restoration Sensitivity Studies	N/A		WALDELE	CALIMANO	N/A	N/A												
A645	Operations Reactive Study	N/A		WALDELE	CALIMANO	N/A	N/A												
A672	Quebec - New York Interconnection Limit Analysis	N/A		WALDELE	CALIMANO	N/A	N/A												
A673	Athens Generation In-Service Operating Study	N/A		WALDELE	CALIMANO	N/A	N/A												

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