

INITIAL PLANNING PROCESS

Initial Planning Report

By

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Management Committee

Agenda #10

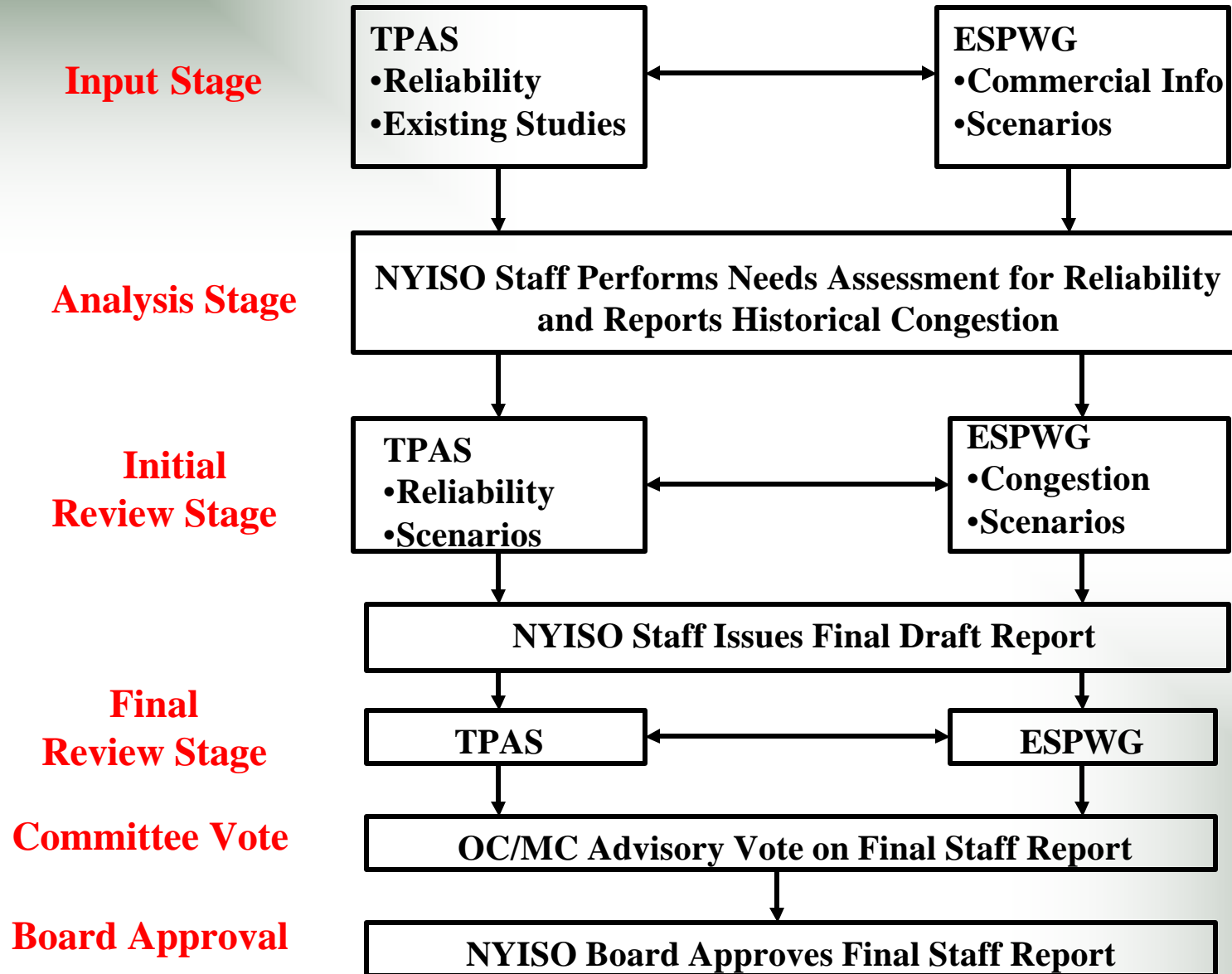
October 14, 2004

Albany, New York

Background

- The Initial Planning Process was developed through the ESPWG
- Approved by OC in September 2003
- Definition of Historic Congestion approved by OC in November 2003
- NYISO issued the Draft Initial Report for ESPWG and TPAS review in May 2004
- Comments were received and resolved
- TPAS and ESPWG recommended approval in Sept
- OC Approved on September 23rd
 - *With minor modifications*

NYISO Initial Planning Process Steps



NYISO Initial Planning Process: Objectives

- Consolidation of Existing NYISO Reliability-Based Analysis
- Extension of Time Period of Analysis to 10 years
- Addition of Scenario Analysis to Test Robustness
- Reports on historic congestion
- Open Process
- Foundation for Implementation of Comprehensive Planning Process
 - Identify Scenarios, Issues, and Process Requirements
 - Identify Improvements to Strengthen Existing Processes

Initial Planning Report: Summary

➤ Resource Adequacy

- *Baseline system is resource adequate*
- *Various scenarios indicate risks*
- *Risks greatest in NYC and on LI*

➤ Transmission Assessment

- *Some baseline criteria violations in 2013*
- *Scenarios show increased risk*

➤ Historic Congestion

- *Reported for calendar year 2003*

Motion for MC Approval

Motion to approve the final draft dated September 16, 2004 of the "NYISO Initial Planning Report" as modified at the September 23, 2004 Operating Committee meeting.