Updated 8/29/2003

ID	Project Name - Deployment	Project Manager / FRS Author	Target Deployment Date	FRS Status	Pending Reviewers	Review Due Date	Project Sponsor	FRS Approval Date	SDS Status	Class 50 Estimates Completed Date	Date Project Baseline Taken	Total Actual Hours Prior to FRS Approval	Total Budgeted Hours to Deployment	Percentage of hours spent prior to FRS Approval	Baseline Scheduled Deployment Date	Scheduled Duration from the date the FRS was approved	Goal 10 Deployment Date (125% of Scheduled Duration)	Actual Deployment Date	Hit or Miss
Projects Qualified for Goal 10																			
A614	Day Ahead Demand Response	Peluso / Kramek	N/A	Complete			King	4/11/2003		2/26/2003	4/17/2003	1557.5	3275	48%	6/30/2003	80	**7/20/2003**	**7/16/2003**	Hit
A636	Rate Schedule 1 et al - 85 / 15	McGinnis / Kiernan	N/A	Complete			Ragogna	5/9/2003		5/12/2003	5/23/2003	345.5	1580	22%	10/17/2003	161	**11/26/2003**		TBD
A637	GT Management II - Persistent Dragging	Farney / Kramek	N/A	Complete			Calimano	6/23/2003		5/15/2003	N/A	300	344	87%	N/A	N/A	N/A	**6/24/2003**	Being Evaluated
A667	Scarcity Pricing	Peluso / DeMello	N/A	Complete			King	5/16/2003		2/25/2003	5/22/2003	1319.8	2776	48%	6/10/2003	25	**6/16/2003**	**6/17/2003**	Being Evaluated
A668	Non-Competitive Proxy - Price Setting and Posting	Peluso / Kiernan	N/A	Complete			King	4/11/2003		2/12/2003	4/17/2003	292.75	1254	23%	5/29/2003	48	**6/10/2003**	**6/17/2003**	Being Evaluated
A669	ClearQuest Implementation	Farney / Gough	N/A	Complete			Fell	6/3/2003		6/23/2003	6/30/2003	217.66	891	24%	7/31/2003	58	**8/14/2003**	**8/7/2003**	Hit
SRIS	Security and Reliability Impact Studies - 1st Half	Corey	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	**N/A**	**N/A**	Hit
Projects Likely to Qualify for Goal 10																			
A649	Oracle 9i Upgrades - BAS	Farney / Wilber	10/17/2003	Pending Approval			Fell												
A668	Non-Competitive Proxy - BAS BPCG Limitation	Peluso / Kiernan					King												
A683	BEA Upgrade	Farney / Wilber	10/5/2003	Pending Approval			Fell												
A688	Inadvertent Energy Package	McGinnis / Wilber	11/24/2003																
SRIS	Security and Reliability Impact Studies - 2nd Half	Corey	12/31/2003	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

NYISO 2003 Project-related Incentive Goals Status as of 8/29/2003							
Goal # 7 Billing Projects					**Threshold**	**Target**	**Superior**
Improve the billing true-up process							
a) DSS Strategic Projects (Data Warehouse)							
	Availability of Billing Codes				90%	92%	95%
	Current Status		7/15/2003		90%		
			27%				
b) Project A583 Billing System Improvements Phase I							
	Web Based Reconciliation Subproject only				6/30/2003	4/30/2003	3/31/2003
	Current Status		8/12/2003				
			Missed				
Goal # 10 Project Management and SMD 2.0					**Threshold**	**Target**	**Superior**
Improve Project Management Deliverables (Weighted 20%)							
a) On-Time Completion of high profile, high priority projects					Miss 3	Miss 2	Miss 1
	Number of Qualified Projects (15 needed)		7				
	- Number of "Hits"		3				
	- Number of "Misses"		0				
	- Number Being Evaluated:		3				
	- Number Yet to be deployed		1				
	Number of Projects Likely to Qualify		5				
b) SMD2.0 Project Deliverables							
	I. Completion of Factory Testing				11/14/2003	10/9/2003	9/15/2003
		Current Status		Target		10/8/2003	
	II. Start of Market Trials				12/31/2003	11/25/2003	11/1/2003
		Current Status		Superior			10/31/2003