


















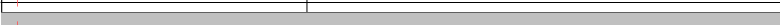






Project ID	Project Description	Priority	Next Deployment	Project Manager	Project Sponsor	Estim Level	Remaining Hours	2004											
								Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
1 -- Priority Projects																			
A639	2003 SAS 70 Type 2 Audit	Exempt		RUBIN	BUDD	1	1,582												
A600	Open Billing Issues	1		DUFFY	FRANKOWSKI	1	1,129												
A583	Billing System Improvements - Phase 2	2	10/22/03	MCGINNIS	FRANKOWSKI	3	541												
A649	Oracle 9i Upgrades	3	10/17/03	FARNEY	FELL	2	1,561												
A683	BEA Upgrade	4	10/07/03	FARNEY	FELL	2	901												
A668	Scheduling and Pricing Non-Competitive Proxy Interfaces	5	Pending FERC Approval	PELUSO	KING	3	621												
A620	AMP IV Including Startup & Mingen Mitigation	6		PELUSO	BUDD	1	1,352												
A688	Inadvertent Package Replacement [NEW]	7		MCGINNIS	FRANKOWSKI	1	282												
A574	SMD 2.0 Ranger Tracking	8	09/15/03	MILLS	CALIMANO & KING	2	29,330												
A573	SMD 2.0 Market Systems Implementation	9	09/15/03	SMITH	CALIMANO & KING	2	35,135												
A647	Station Power Accounting	10	12/03/03	VETTER	FRANKOWSKI	2	1,262												
A686	New Billing Allocations (EDRP, TSA, QSR) [NEW]	11		MCGINNIS	FRANKOWSKI	1	853												
A559	EAI Phase II	12	09/25/03	MILLER	FELL	2*	1,748												
A661	DSS Settlements Datamart II	13		PETERS	FELL	1	4,456												
A662	DSS Settlements Datamart III	14		PETERS	FELL	1	5,371												
A663	DSS Settlements Datamart IV	15		PETERS	FELL	1	5,523												
A657	OSS SMD Support (15-Min Schedules and ICAP Prescheduling)	16	11/14/03	MARTIN	FELL	2	5,391												
A541	TCC Online Auction Automation	17		FITTS	KING	1	2,608												
A543	UCAP Market Automation	18		FITTS	KING	2	12,989												
A658	Facilitated Checkout	19		MARTIN	FELL	2*	3,247												
A659	PJM Ramp Integration in OSS	20		MARTIN	FELL	2	3,213												
A660	E-Tagging Integration	21		MARTIN	FELL	1	5,314												
A674	Facilities Management	22		FARNEY	CALIMANO	1	1,060												
A556	Documentum Implementation	23		FARNEY	SANFORD	1	212												


Legend

Estimate Level




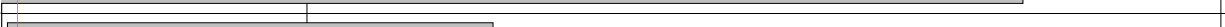
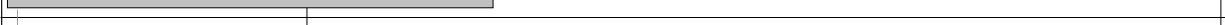
- 1 - Class 100 Estimate Based on Concept of Operations
- 2 - Class 50 Estimate Based on Functional Requirements Specification
- 3 - Class 10 Estimate Based on Detailed Design
- * - Estimate Through Identified Deployments Only

Duration Based Schedule 

Resource Limited Schedule 

Deployment Milestone 

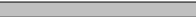
Estimated FRS Completion 

Project ID	Project Description	Priority	Next Deployment	Project Manager	Project Sponsor	Estim Level	Remaining Hours	2004											
								Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
2 -- Second Tier Projects																			
A619	TransEnergie Long Island Sound Cable	N/A	06/01/04	FITTS	CALIMANO	2	4,585												
A636	85/15 Rate Schedule 1 Split - Phase 1	N/A	08/09/04	MCGINNIS	FRANKOWSKI	2	806												
A685	85/15 Rate Schedule 1 Split - Phase 2 [NEW]	N/A		MCGINNIS	FRANKOWSKI	1	1,382												
A664	DSS Market Monitoring Datamart I	N/A		PETERS	FELL	1	12,000												
A689	Intermediate Data [NEW]	N/A		MCGINNIS	FRANKOWSKI	1	1,239												
A687	Local Black Start [NEW]	N/A		MCGINNIS	FRANKOWSKI	N/A	N/A												
A690	Grouped Units [NEW]	N/A		MCGINNIS	FRANKOWSKI	N/A	N/A												
A564	Bi - Directional Modeling of Generation	N/A		MCGINNIS	FRANKOWSKI	N/A	N/A												
A625	Direct Generator Communications Implementation	N/A		PETERS	FELL	N/A	N/A												
A675	Billing Simulator	N/A		MCGINNIS	FRANKOWSKI	N/A	N/A												
A630	Mechanize Grid Account Support for Voltage Support	N/A		MCGINNIS	FRANKOWSKI	N/A	N/A												
A676	DAM Congestion Shortfall Reduction Proposal	N/A		MCGINNIS	FRANKOWSKI	N/A	N/A												


Legend


Estimate Level

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Duration Based Schedule 

Resource Limited Schedule 




Deployment Milestone 

Estimated FRS Completion 

Project ID	Project Description	Priority	Next Deployment	Project Manager	Project Sponsor	Estim Level	Remaining Hours	2004											
								Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
3 -- Studies & Training																			
A212	2002 New York Area Transmission Review	1	09/02/02	COREY	CALIMANO	2	N/A												
A680	Annual (2003) New York Area Transmission Review	2	03/01/04	COREY	CALIMANO	2	N/A												
A037	NYISO/TO Baseline Plan Study - 2001	3	09/02/03	COREY	CALIMANO	2	N/A												
A213	Class 2002 Cost Allocation	4	11/13/03	COREY	CALIMANO	2	N/A												
A681	Class 2003 Cost Allocation (Including ATBA and ATRA)	5	10/28/04	COREY	CALIMANO	2	N/A												
A591	Calpine (was SkyGen) Waterford	6	01/02/04	COREY	CALIMANO	2	N/A												
A208	NYSEG Solutions So. Glens Falls Expansion (Reimbursable)	7	12/18/03	COREY	CALIMANO	2	N/A												
A653	SRIS / Global Winds Harvest Prattsburgh Project	8	12/29/04	COREY	CALIMANO	2	N/A												
A655	SRIS for the Bay Energy Project (Reimbursable)	9	12/31/03	COREY	CALIMANO	2	N/A												
A678	SRIS for the Conjunction Empire Conn. HVDC Project	10	01/06/04	COREY	CALIMANO	2	N/A												
A679	SIS for Liberty Proposed Transmission Expansion	11	04/21/04	COREY	CALIMANO	2	N/A												
A682	NYISO Transmission Planning Process	12	12/28/04	COREY	CALIMANO	2	N/A												
A617	Develop Transfer Limits for 2002 MARS Study	13	09/02/03	COREY	CALIMANO	2	N/A												
A618	Develop Access to Historic System Data	14	12/24/03	COREY	CALIMANO	2	N/A												
A692	NYISO-NYSERDA Wind Generation Integration Study [NEW]	15	01/06/05	COREY	CALIMANO	2	N/A												
A694	SRIS for the RG&E 4th Station 80 Transformer [NEW]	16	12/10/03	COREY	CALIMANO	2	N/A												
A695	SRIS for Uprates of the Entergy Indian Point Nuc Units [NEW]	17	09/02/03	COREY	CALIMANO	2	N/A												
A621	Restoration Sensitivity Studies	N/A		WALDELE	CALIMANO	N/A	N/A												
A645	Operations Reactive Study	N/A		WALDELE	CALIMANO	N/A	N/A												
A672	Quebec - New York Interconnection Limit Analysis	N/A		WALDELE	CALIMANO	N/A	N/A												
A673	Athens Generation In-Service Operating Study	N/A		WALDELE	CALIMANO	N/A	N/A												

Legend

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