










Project ID	Project Description	Priority	Next Deployment	Project Manager	Project Sponsor	Estim Level	Remaining Hours	2004																
								Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1 -- Priority Projects																								
A639	2003 SAS 70 Type 2 Audit	Exempt		RUBIN	BUDD	1	1,582																	
A600	Open Billing Issues	1		DUFFY	FRANKOWSKI	1	1,1129																	
A583	Billing System Improvements - Phase 2	2	10/20/03	MCGINNIS	FRANKOWSKI	3	541																	
A649	Oracle 9i Upgrades	3	10/17/03	FARNEY	FELL	2	1,561																	
A683	BEA Upgrade	4	10/08/03	FARNEY	FELL	2	901																	
A668	Scheduling and Pricing Non-Competitive Proxy Interfaces	5	Pending FERC Approval	PELUSO	KING	3	621																	
A620	AMP IV Including Startup & Mingen Mitigation	6		PELUSO	BUDD	1	1,352																	
A688	Inadvertent Package Replacement [NEW]	7		MCGINNIS	FRANKOWSKI	1	282																	
A574	SMD 2.0 Ranger Tracking	8	09/15/03	MILLS	CALIMANO & KING	2	29,330																	
A573	SMD 2.0 Market Systems Implementation	9	09/15/03	SMITH	CALIMANO & KING	2	35,135																	
A647	Station Power Accounting	10	01/30/04	VETTER	FRANKOWSKI	2	1,262																	
A686	New Billing Allocations (EDRP, TSA, QSR) [NEW]	11		MCGINNIS	FRANKOWSKI	1	853																	
A559	EAI Phase II	12	09/25/03	MILLER	FELL	2*	1,748																	
A661	DSS Settlements Datamart II	13	10/07/03	PETERS	FELL	2	4,456																	
A662	DSS Settlements Datamart III	14	12/05/03	PETERS	FELL	2	5,371																	
A663	DSS Settlements Datamart IV	15		PETERS	FELL	2	5,523																	
A657	OSS SMD Support (15-Min Schedules and ICAP Prescheduling)	16	11/14/03	MARTIN	FELL	2	5,391																	
A541	TCC Online Auction Automation	17		FITTS	KING	1	2,608																	
A543	UCAP Market Automation	18		FITTS	KING	2	12,989																	
A658	Facilitated Checkout	19	11/11/03	MARTIN	FELL	2*	3,247																	
A659	PJM Ramp Integration in OSS	20	09/30/03	MARTIN	FELL	2	3,213																	
A660	E-Tagging Integration	21		MARTIN	FELL	1	5,314																	
A674	Facilities Management	22		FARNEY	CALIMANO	1	1,060																	
A556	Documentum Implementation	23		FARNEY	SANFORD	1	212																	

Legend

Estimate Level
 1 - Class 100 Estimate Based on Concept of Operations
 2 - Class 50 Estimate Based on Functional Requirements Specification
 3 - Class 10 Estimate Based on Detailed Design
 * - Estimate Through Identified Deployments Only


Duration Based Schedule 
 Resource Limited Schedule 
 Deployment Milestone 
 Estimated FRS Completion 

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2 -- Second Tier Projects																							
A619	TransEnergie Long Island Sound Cable	N/A	06/01/04	FITTS	CALIMANO	2	4,585																
A636	85/15 Rate Schedule 1 Split - Phase 1	N/A	07/30/04	MCGINNIS	FRANKOWSKI	2	806																
A685	85/15 Rate Schedule 1 Split - Phase 2 [NEW]	N/A		MCGINNIS	FRANKOWSKI	2	1,382																
A664	DSS Market Monitoring Datamart I	N/A		PETERS	FELL	2	12,000																
A689	Intermediate Data [NEW]	N/A		MCGINNIS	FRANKOWSKI	1	1,239																
A687	Local Black Start [NEW]	N/A		MCGINNIS	FRANKOWSKI	N/A	N/A																
A690	Grouped Units [NEW]	N/A		MCGINNIS	FRANKOWSKI	N/A	N/A																
A564	Bi - Directional Modeling of Generation	N/A		MCGINNIS	FRANKOWSKI	N/A	N/A																
A625	Direct Generator Communications Implementation	N/A		PETERS	FELL	N/A	N/A																
A675	Billing Simulator	N/A		MCGINNIS	FRANKOWSKI	N/A	N/A																
A630	Mechanize Grid Account Support for Voltage Support	N/A		MCGINNIS	FRANKOWSKI	N/A	N/A																
A676	DAM Congestion Shortfall Reduction Proposal	N/A		MCGINNIS	FRANKOWSKI	N/A	N/A																

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3 -- Studies & Training																								
A212	2002 New York Area Transmission Review	1	09/02/02	COREY	CALIMANO	2	N/A																	
A680	Annual (2003) New York Area Transmission Review	2	03/01/04	COREY	CALIMANO	2	N/A																	
A037	NYISO/TO Baseline Plan Study - 2001	3	09/29/03	COREY	CALIMANO	2	N/A																	
A213	Class 2002 Cost Allocation	4	10/02/03	COREY	CALIMANO	2	N/A																	
A681	Class 2003 Cost Allocation (Including ATBA and ATRA)	5	10/28/04	COREY	CALIMANO	2	N/A																	
A591	Calpine (was SkyGen) Waterford	6	01/02/04	COREY	CALIMANO	2	N/A																	
A208	NYSEG Solutions So. Glens Falls Expansion (Reimbursable)	7	12/18/03	COREY	CALIMANO	2	N/A																	
A653	SRIS / Global Winds Harvest Prattsburgh Project	8	12/29/04	COREY	CALIMANO	2	N/A																	
A655	SRIS for the Bay Energy Project (Reimbursable)	9	12/31/03	COREY	CALIMANO	2	N/A																	
A678	SRIS for the Conjunction Empire Conn. HVDC Project	10	01/06/04	COREY	CALIMANO	2	N/A																	
A679	SIS for Liberty Proposed Transmission Expansion	11	04/21/04	COREY	CALIMANO	2	N/A																	
A682	NYISO Transmission Planning Process	12	12/28/04	COREY	CALIMANO	2	N/A																	
A617	Develop Transfer Limits for 2002 MARS Study	13	09/29/03	COREY	CALIMANO	2	N/A																	
A618	Develop Access to Historic System Data	14	12/24/03	COREY	CALIMANO	2	N/A																	
A692	NYISO-NYSERDA Wind Generation Integration Study [NEW]	15	01/06/05	COREY	CALIMANO	2	N/A																	
A694	SRIS for the RG&E 4th Station 80 Transformer [NEW]	16	12/10/03	COREY	CALIMANO	2	N/A																	
A695	SRIS for Uprates of the Entergy Indian Point Nuc Units [NEW]	17	04/24/04	COREY	CALIMANO	2	N/A																	
A621	Restoration Sensitivity Studies	N/A		WALDELE	CALIMANO	N/A	N/A																	
A645	Operations Reactive Study	N/A		WALDELE	CALIMANO	N/A	N/A																	
A672	Quebec - New York Interconnection Limit Analysis	N/A		WALDELE	CALIMANO	N/A	N/A																	
A673	Athens Generation In-Service Operating Study	N/A		WALDELE	CALIMANO	N/A	N/A																	

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