

For Discussion Only

## Projects Portfolio

Generated: 09/18/03

As Reviewed by PPT 9/10/2003

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2004 **Project Project** Remaining Project Next Estim Priority **Project Description** Deployment Manager Sponsor Level Hours Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec 1 -- Priority Projects A639 2003 SAS 70 Type 2 Audit Exempt RUBIN BUDD 1,582 A600 Open Billing Issues 1 DUFFY FRANKOWSKI 1,1129 2 A583 Billing System Improvements - Phase 2 10/20/03 **MCGINNIS FRANKOWSKI** 3 541 3 2 A649 Oracle 9i Upgrades 10/17/03 FARNEY FELL 1,561 2 A683 **BEA Upgrade** 4 10/08/03 FARNEY FELL 901 Pending A668 Scheduling and Pricing Non-Competitive Proxy Interfaces FERC **PELUSO** KING 621 Approval 6 A620 AMP IV Including Startup & Mingen Mitigation PELUSO BUDD 1.352 7 282 A688 Inadvertent Package Replacement [NEW] **MCGINNIS FRANKOWSKI CALIMANO &** A574 SMD 2.0 Ranger Tracking 8 09/15/03 MILLS 29,330 KING **CALIMANO &** A573 SMD 2.0 Market Systems Implementation 9 09/15/03 **SMITH** 35,135 KING Station Power Accounting 10 2 A647 01/30/04 **VETTER** FRANKOWSKI 1.262 A686 New Billing Allocations (EDRP, TSA, QSR) [NEW] 11 **MCGINNIS** FRANKOWSKI 853 12 2\* A559 EAI Phase II 09/25/03 **MILLER** FELL 1,748 13 A661 DSS Settlements Datamart II 10/07/03 PETERS FELL 4,456 2 14 A662 **DSS Settlements Datamart III** 12/05/03 PETERS FELL 5,371 2 A663 DSS Settlements Datamart IV 15 PETERS FELL 5,523 OSS SMD Support (15-Min Schedules and ICAP 2 A657 16 11/14/03 MARTIN FELL 5,391 Prescheduling A541 17 FITTS KING 2,608 TCC Online Auction Automation A543 **UCAP Market Automation** 18 FITTS KING 2 12,989 2\* A658 **Facilitated Checkout** 19 11/11/03 **MARTIN** FELL 3,247 20 2 A659 PJM Ramp Integration in OSS 09/30/03 **MARTIN** FELL 3,213 21 FELL 5,314 A660 E-Tagging Integration MARTIN 22 A674 **Facilities Manangement** FARNEY CALIMANO 1.060 23 A556 Documentum Implementation FARNEY SANFORD 212



#### **Estimate Level**

- 1 Class 100 Estimate Based on Concept of Operations
- 2 Class 50 Estimate Based on Functional Requirements Specification
- 3 Class 10 Estimate Based on Detailed Design
- \* Estimate Through Identified Deployments Only

Duration Based Schedule

Resource Limited Schedule

Deployment Milestone

Estimated FRS Completion



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# **Projects Portfolio**

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Project	Project Description	Priority	Next Deployment	Project Manager	Project Sponsor	Estim Level	Remaining Hours	2004															
ID								Sep	Oct	Nov	Dec	Jan	n Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2 Second Tier Projects																				,	,		
A619	TransEnergie Long Island Sound Cable	N/A	06/01/04	FITTS	CALIMANO	2	4,585									V	/						
A636	85/15 Rate Schedule 1 Split - Phase 1	N/A	07/30/04	MCGINNIS	FRANKOWSKI	2	806											V	/				
A685	85/15 Rate Schedule 1 Split - Phase 2 [NEW]	N/A		MCGINNIS	FRANKOWSKI	2	1,382																
A664	DSS Market Monitoring Datamart I	N/A		PETERS	FELL	2	12,000																
A689	Intermediate Data [NEW]	N/A		MCGINNIS	FRANKOWSKI	1	1,239																
A687	Local Black Start [NEW]	N/A		MCGINNIS	FRANKOWSKI	N/A	N/A																
A690	Grouped Units [NEW]	N/A		MCGINNIS	FRANKOWSKI	N/A	N/A																
A564	Bi - Directional Modeling of Generation	N/A		MCGINNIS	FRANKOWSKI	N/A	N/A																
A625	Direct Generator Communications Implementation	N/A		PETERS	FELL	N/A	N/A																
A675	Billing Simulator	N/A		MCGINNIS	FRANKOWSKI	N/A	N/A																
A630	Mechanize Grid Account Support for Voltage Support	N/A		MCGINNIS	FRANKOWSKI	N/A	N/A																
A676	DAM Congestion Shortfall Reduction Proposal	N/A		MCGINNIS	FRANKOWSKI	N/A	N/A																

## Legend

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   Estimate Through Identified Deployments Only

**Duration Based Schedule** Resource Limited Schedule Deployment Milestone Estimated FRS Completion



Athens Generation In-Service Operating Study

N/A

WALDELE

CALIMANO

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Project Description	Duinuit	Next Deployment	Project Manager	Project Sponsor	Estim		g 2004															
	Priority				Level		Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
es & Training																						
2002 New York Area Transmission Review	1	09/02/02	COREY	CALIMANO	2	N/A																
Annual (2003) New York Area Transmission Review	2	03/01/04	COREY	CALIMANO	2	N/A						Y	<b>▽</b>									
NYISO/TO Baseline Plan Study - 2001	3	09/29/03	COREY	CALIMANO	2	N/A		7														,
Class 2002 Cost Allocation	4	10/02/03	COREY	CALIMANO	2	N/A		V														, T
Class 2003 Cost Allocation (Including ATBA and ATRA)	5	10/28/04	COREY	CALIMANO	2	N/A															,	, T
Calpine (was SkyGen) Waterford	6	01/02/04	COREY	CALIMANO	2	N/A				N N	<del></del>											
NYSEG Solutions So. Glens Falls Expansion (Reimbursable)	7	12/18/03	COREY	CALIMANO	2	N/A																
SRIS / Global Winds Harvest Prattsburgh Project	8	12/29/04	COREY	CALIMANO	2	N/A																
SRIS for the Bay Energy Project (Reimbursable)	9	12/31/03	COREY	CALIMANO	2	N/A					<b>~</b>											
SRIS for the Conjunction Empire Conn. HVDC Project	10	01/06/04	COREY	CALIMANO	2	N/A					V											
SIS for Liberty Proposed Transmission Expansion	11	04/21/04	COREY	CALIMANO	2	N/A								V								
NYISO Transmission Planning Process	12	12/28/04	COREY	CALIMANO	2	N/A																
Develop Transfer Limits for 2002 MARS Study	13	09/29/03	COREY	CALIMANO	2	N/A		7														
Develop Access to Historic System Data	14	12/24/03	COREY	CALIMANO	2	N/A																
NYISO-NYSERDA Wind Generation Integration Study [NEW]	15	01/06/05	COREY	CALIMANO	2	N/A																
SRIS for the RG&E 4th Station 80 Transformer [NEW]	16	12/10/03	COREY	CALIMANO	2	N/A																
SRIS for Uprates of the Entergy Indian Point Nuc Units [NEW]	17	04/24/04	COREY	CALIMANO	2	N/A																
Restoration Sensitivity Studies	N/A		WALDELE	CALIMANO	N/A	N/A																
Operations Reactive Study	N/A		WALDELE	CALIMANO	N/A	N/A																
Quebec - New York Interconnection Limit Analysis	N/A		WALDELE	CALIMANO	N/A	N/A																
	2002 New York Area Transmission Review Annual (2003) New York Area Transmission Review NYISO/TO Baseline Plan Study - 2001 Class 2002 Cost Allocation Class 2003 Cost Allocation (Including ATBA and ATRA) Calpine (was SkyGen) Waterford NYSEG Solutions So. Glens Falls Expansion (Reimbursable) SRIS / Global Winds Harvest Prattsburgh Project SRIS for the Bay Energy Project (Reimbursable) SRIS for the Conjunction Empire Conn. HVDC Project SIS for Liberty Proposed Transmission Expansion NYISO Transmission Planning Process Develop Transfer Limits for 2002 MARS Study Develop Access to Historic System Data NYISO-NYSERDA Wind Generation Integration Study [NEW] SRIS for Uprates of the Entergy Indian Point Nuc Units [NEW] Restoration Sensitivity Studies Operations Reactive Study	2002 New York Area Transmission Review 1 Annual (2003) New York Area Transmission Review 2 NYISO/TO Baseline Plan Study - 2001 3 Class 2002 Cost Allocation 4 Class 2003 Cost Allocation (Including ATBA and ATRA) 5 Calpine (was SkyGen) Waterford 6 NYSEG Solutions So. Glens Falls Expansion (Reimbursable) 7 SRIS / Global Winds Harvest Prattsburgh Project 8 SRIS for the Bay Energy Project (Reimbursable) 9 SRIS for the Conjunction Empire Conn. HVDC Project 10 SIS for Liberty Proposed Transmission Expansion 11 NYISO Transmission Planning Process 12 Develop Transfer Limits for 2002 MARS Study 13 Develop Access to Historic System Data 14 NYISO-NYSERDA Wind Generation Integration Study [NEW] 15 SRIS for Uprates of the Entergy Indian Point Nuc Units [NEW] 16 SRIS for Uprates of the Entergy Indian Point Nuc Units [NEW] 17 Restoration Sensitivity Studies N/A Operations Reactive Study N/A	Priority   Deployment   Deployment   Deployment	Project Description Priority Deployment Manager  208 & Training  2002 New York Area Transmission Review 1 09/02/02 COREY  Annual (2003) New York Area Transmission Review 2 03/01/04 COREY  NYISO/TO Baseline Plan Study - 2001 3 09/29/03 COREY  Class 2002 Cost Allocation 4 10/02/03 COREY  Class 2003 Cost Allocation (Including ATBA and ATRA) 5 10/28/04 COREY  Calpine (was SkyGen) Waterford 6 01/02/04 COREY  NYSEG Solutions So. Glens Falls Expansion (Reimbursable) 7 12/18/03 COREY  SRIS / Global Winds Harvest Prattsburgh Project 8 12/29/04 COREY  SRIS for the Bay Energy Project (Reimbursable) 9 12/31/03 COREY  SRIS for the Conjunction Empire Conn. HVDC Project 10 01/06/04 COREY  SIS for Liberty Proposed Transmission Expansion 11 04/21/04 COREY  NYISO Transmission Planning Process 12 12/28/04 COREY  Develop Transfer Limits for 2002 MARS Study 13 09/29/03 COREY  Develop Access to Historic System Data 14 12/24/03 COREY  NYISO-NYSERDA Wind Generation Integration Study [NEW]  SRIS for the RG&E 4th Station 80 Transformer [NEW] 16 12/10/03 COREY  SRIS for Uprates of the Entergy Indian Point Nuc Units 17 04/24/04 COREY  Restoration Sensitivity Studies N/A WALDELE	Priority Deployment Manager Sponsor  Sponsor  Sponsor  Sponsor  Sponsor  Sponsor  Belloyment Manager Sponsor  Sponsor  Sponsor  Deployment Manager Sponsor  Sponsor  Sponsor  Sponsor  Deployment Manager Sponsor  Sponsor  Sponsor  Deployment Manager Sponsor  Sponsor  Sponsor  Deployment Manager Manager  Deployment Manager Manager  Deployment Manager Manager  Deployment Manager  Dep	Priority   Deployment   Manager   Sponsor   Level	Priority   Deployment   Manager   Sponsor   Level   Hours	Priority   Deployment   Manager   Sponsor   Level   Hours   Sep	Priority   Deployment   Manager   Sponsor   Level   Hours   Sep   Oct	Priority   Deployment   Manager   Sponsor   Level   Hours   Sep   Oct   Nov	Priority   Deployment   Manager   Sponsor   Level   Hours   Sep   Cct   Nov   Dec	Priority   Deployment   Manager   Sponsor   Level   Hours   Sep   Oct   Nov   Dec   Jan	Priority   Deployment   Manager   Spensor   Level   Hours   Sep   Oct   Nov   Dec   Jan   Feb	Profit   P	Project Description   Project   Pr	Project Description   Project Reservation   Project Reservation	Project Description	Project Description	## Project Description   Priority   Priority	Project Description	Project Description   Province   Project Description   Project	Project Description   Project Description

N/A

N/A



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