

DRAFT FOR DISCUSSION PURPOSES

NYISO COMPREHENSIVE RELIABILITY PLANNING PROCESS

PROPOSED TIMELINE

<u>MONTH</u>	<u>ACTION ITEM</u>
1-2	Data inputs submitted <ul style="list-style-type: none">· TOs to submit their transmission plans· NYISO MPs (coordinate w/TPAS & ESPWG)· Coordinate with adjacent control areas
3	Development of Base Case* <ul style="list-style-type: none">· First Five Years· Second Five Years Development of Scenarios
4	Begin Base Case RNA analysis*
5-8	Review Base Case analysis with ESPWG & TPAS Conduct Scenario analysis & review with ESPWG & TPAS Begin preparation of RNA draft report
9	Review RNA Draft report with ESPWG & TPAS
10	OC/MC vote on RNA Forward to NYISO BOD and Independent Market Advisor
11	NYISO BOD action on RNA Issue/post final RNA ** “Request for Solutions” phase begins
12-13	TOs shall prepare regulated backstop solutions Developers may prepare market-based responses Other developers may prepare alternative regulated solutions for submission to NYS DPS***
14-15	NYISO evaluates proposed solutions vs. identified reliability needs NYISO to identify and resolve any deficiencies in proposed solutions

NYISO prepares draft CRP

[NOTE: IF A REGULATED BACKSTOP SOLUTION IS RECOMMENDED IN THE DRAFT CRP, THEN THE NYISO WILL PERFORM A COST ALLOCATION ANALYSIS FOR THAT REGULATED SOLUTION PRIOR TO SEEKING COMMITTEE/BOD ACTION ON THE CRP)

- 16 Review draft CRP with ESPWG & TPAS**
- 17 OC/MC vote on CRP
 Forward to NYISO BOD and IMA**
- 18 NYISO BOD action on CRP
 Issue/post final CRP**
 Request Responsible TO to proceed with regulated backstop project (if required)**

NEXT STEPS: If a regulated backstop solution is required:

- TOs shall submit proposals for regulated backstop projects to appropriate regulatory agencies**
- Other developers may submit proposals for alternative regulated solutions to appropriate regulatory agencies**

Notes:

- * Development of the base case for the first five years shall be coordinated with the ATBA/ATRA cases for NYISO Interconnection Studies and with the ATR review**
- ** Dispute resolution—if required**
- *** Need to incorporate timeline for PSC screening process**

**Jpb
8/30/04
R9/8/04
R9/9/04**

R9/10/04
R1/5/05