

Business Intelligence

Project Update

Pricing Data Mart

Billing & Price Correction Task Force

August 29, 2006

For Discussion only



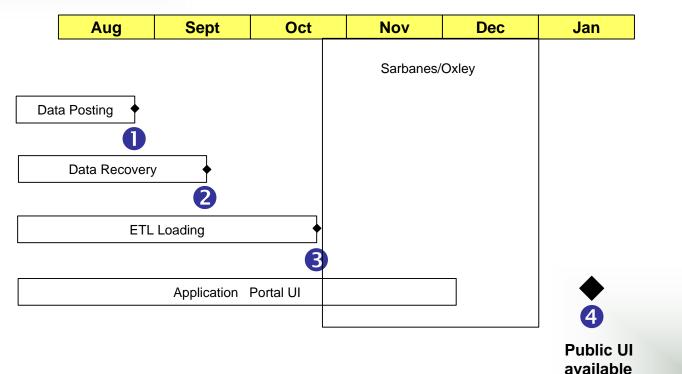
Deliverable Summary

- New Pricing data mart in the Decision Support System (DSS)
- It will contain a versioned history of posted OASIS prices
 - Including DAM / HAM / RT Energy / Ancillary Services
- It will also contain history of additional price related OASIS information
 - Including Loads / Flows / Forecasts
- Build on existing DSS foundation allowing access to analysis, trending and reporting tools currently available with the Customer Settlements data mart by registered users
- Will have an easily accessed User Interface directly from the portal for use by anyone
- Is readily expandable to add additional sets of data in the future.
- There will be limits on size of data sets requested per user query.
- Data will be available next day (in this initial version)



Updated Deployment Schedule

4 Phased deployment of new system





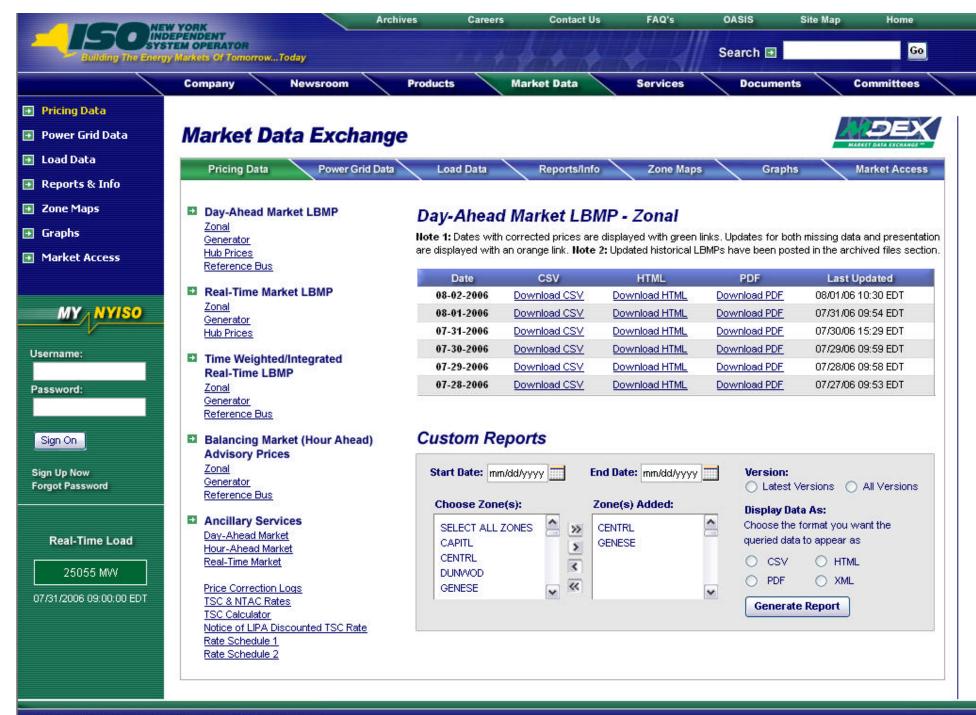
User Access to data

- Public access through <u>www.nyiso.com</u>
 - Filtering capability
 - Choice of output format
- Signed users access through Business Objects
 - Additional 'slicing and dicing' capability through BO
 - Creation of custom reports

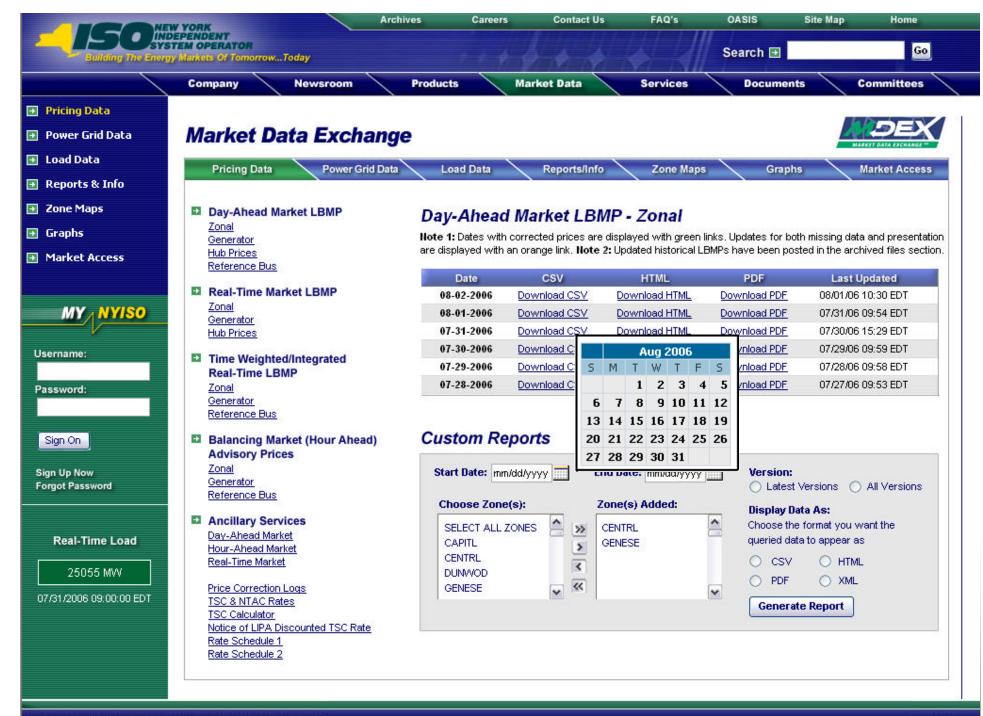


Enhanced User Interface (UI)

- The Business Intelligence Task Force has held two Webex product demonstrations.
- Based on input from those calls, an easier to access UI has been designed.
- Access will be directly from OASIS and will not require a login or certificate.
- Note: The following screens are preliminary and may not reflect the final look and feel.



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