

## 2024 New York Control Area ICAP Market Peak Load Forecast (MW)

12/19/2023 V6 - Final	Transmission Districts	2023 Adjusted Actual Load* (Weather Norm.)	2023 Adj Load Prior to Large Loads*	(1 + Regional Load Growth Factor)	2024 NYCA Peak Load Before Adjustments *	2024 Large Load Forecast	2024 ICAP Market Forecast *	2024 Locality Forecasts ^		
								J Locality	K Locality	G-J Locality
<b>Consolidated Edison</b>		12,406.4	12,406.4	1.01854	12,636.4	0.0	12,636.4	11,167.9		12,695.8
<b>Central Hudson</b>		1,037.5	1,037.5	0.98690	1,023.9	0.0	1,023.9			1,044.8
<b>Long Island Power Authority</b>		4,894.8	4,894.8	0.97747	4,784.5	0.0	4,784.5			
NYPA & Greenport		134.1	134.1	0.97747	131.1	0.0	131.1			
Freeport & Rockville Centre		108.0	108.0	0.97747	105.6	0.0	105.6			
<b>LIPA Total</b>		5,136.9	5,136.9	0.97747	5,021.2	0.0	5,021.2		5,043.4	
<b>National Grid</b>		6,169.5	6,167.1	1.00120	6,174.5	97.0	6,271.5			
NYPA		48.1	48.1	1.00120	48.2	0.0	48.2			
NYMPA		302.9	302.9	1.00120	303.3	0.0	303.3			
Jamestown		65.1	65.1	1.00120	65.2	0.0	65.2			
<b>National Grid Total</b>		6,585.6	6,583.2	1.00120	6,591.2	97.0	6,688.2			
<b>New York Power Authority</b>		434.1	282.0	1.00000	282.0	165.0	447.0			
NYMPA		56.3	56.3	1.00000	56.3	0.0	56.3			
<b>NYPA Total</b>		490.4	338.3	1.00000	338.3	165.0	503.3			
<b>New York State Electric &amp; Gas</b>		2,947.4	2,947.4	1.00649	2,966.5	0.0	2,966.5			
NYPA		59.2	59.2	1.00649	59.6	0.0	59.6			
NYMPA		59.6	59.6	1.00649	60.0	0.0	60.0			
<b>NYSEG Total</b>		3,066.2	3,066.2	1.00649	3,086.1	0.0	3,086.1			366.9
<b>Orange &amp; Rockland Utilities</b>		1,092.9	1,092.9	1.01724	1,111.7	0.0	1,111.7			1,112.8
<b>Rochester Gas &amp; Electric</b>		1,459.8	1,459.8	0.99938	1,458.9	0.0	1,458.9			
NYMPA		11.9	11.9	0.99938	11.9	0.0	11.9			
<b>RG&amp;E Total</b>		1,471.7	1,471.7	0.99938	1,470.8	0.0	1,470.8			
<b>Total Load in NYCA or Locality</b>		<b>31,287.6</b>	<b>31,133.1</b>	<b>1.00471</b>	<b>31,279.6</b>	<b>262.0</b>	<b>31,541.6</b>	<b>11,167.9</b>	<b>5,043.4</b>	<b>15,220.3</b>

**Notes**

\* Including Reallocated Bulk Power System Losses

^ No Loss Reallocation

BTM:NG Resource loads are not included in these forecasts