# DSS Task Force
## June 12, 2003

*For Discussion of:*

**NYISO Decision Support System**

**Customer Settlements Data Mart**

# Today's Agenda

➢ DSS Project Update

➢ MP Report Design Review Process Wrap-Up

➢ External (MP) UAT Process Update

➢ Introduction Course Training Schedule/Process

# Project Update / Status

## ➢ Summary

- *Major development is complete, and we're now focused on testing and issue resolution*

- *Testing so far has provided positive feedback; limited defects and issues identified*

- *Completed work with MPs regarding report designs; initiated MP User Acceptance activities*

- *Overall, project is still on-track for planned release dates*

## ➢ Production Release Planned for July 15, 2003

- *Data gathering began June 1, 2003 for internal testing*

# Project Update / Status – Team Reports

➢ **Application Team**

- *Business Objects Universe development complete*
- *Corporate Report development complete, MP feedback incorporated*
- *Now focused on supporting testing and issue resolution*

➢ **ETL Team**

- *ETL process development complete*
- *Now focused on supporting testing and issue resolution*

➢ **QA Team**

- *Several testing phases underway; results have been positive*
  - ▸ Unit Testing
  - ▸ Data Validation Testing
  - ▸ System Integration Testing
  - ▸ Performance Testing
  - ▸ User Acceptance (Internal and External)

# MP Report Design Review Process

- ➢ **Process is Complete!**
- ➢ **In order to obtain MP Input on Corporate Reports, the DSS Team plans to:**
  - ▪ *Create Sub-teams within the DSS Task Force / BAWG to provide input on proposed report designs (LSE, Power Supplier, Transactions, etc.) (complete)*
  - ▪ *Work with the DSS Task Force to create a list of planned Corporate Reports for Release 1 (complete)*
  - ▪ *For each planned report, the DSS Team will create a proposed report design for review by the sub-teams (complete)*
  - ▪ *The corresponding sub-team will review and make suggestions that will clarify, correct, or complete the report **(complete)***
  - ▪ *The DSS Team will attempt to incorporate the feedback from the sub-teams into the Corporate Reports prior to Release 1 Implementation **(complete)***
- ➢ **NOTE:**
  - ▪ *All report designs have been posted to nyiso.com (prior to MP feedback).*
  - ▪ *We plan to circulate one final example report containing MP changes to the MP Report Review Teams early next week.*
  - ▪ *Thank you for your input into the Corporate Reports!*

# External UAT Process Update

- ➢ **External UAT is In-Progress**
- ➢ **Schedule/Timing**
  - ▪ *MP-specific data queries are being created this week*
  - ▪ *Data will be distributed Monday 6/16*
  - ▪ *Comments will be due back from MPs Friday 6/20*
- ➢ **Logistics**
  - ▪ *Data Set is June 2-4, 2003*
  - ▪ *Data Query Layouts and Mapping documents have been created and reviewed*
  - ▪ *Data will be distributed in CSV format via nyiso.com's MP settlement web pages (with current Advisory Statements)*

# DSS Training – Introduction Course

- ➢ **Course Logistics**
  - ▪ *An Introduction to:*
    - ▸ DSS Background & Data Warehousing Overview
    - ▸ Basic Features of the DSS (Business Objects)
    - ▸ R1 Data Scope
    - ▸ R1 Corporate Reports
  - ▪ *WebEx Delivered (no travel requirements)*
- ➢ **Tentative Dates/Times for MP Deliveries**
  - ▪ *July 9, 2003 9:00-10:30am eastern*
  - ▪ *July 10, 2003 2:00-3:30pm eastern*
  - ▪ *More dates can be set if additional demand exists*
- ➢ **How to Register**
  - ▪ *Watch for TIE-List Announcement from NYISO Training Group*
  - ▪ *Check NYISO Training web pages for registration process*