

SCHEDULE 9

PJM INTERCONNECTION, L.L.C. ADMINISTRATIVE SERVICES

PJM ASSIGNMENT MATRIX

Division	Schedule 9-1 Control Area Admin. Service	Schedule 9-2 FTR Admin. Service	Schedule 9-3 Market Support Service	Schedule 9-4 Regulation and Frequency Response Admin. Service	Schedule 9-5 Capacity Resource & Oblig. Mgmt Service	Schedule 9-6 Management Service	Total
0 Executive Office	10.1%	0.6%	4.3%	0.2%	0.9%	83.9%	100.0%
1 Finance	11.1%	0.5%	6.1%	0.4%	1.4%	80.5%	100.0%
2 Information Services	21.8%	0.9%	11.9%	0.4%	1.3%	63.7%	100.0%
3 System Coordination	34.4%				3.1%	62.5%	100.0%
4 System Operations	71.3%	0.8%	17.0%	5.2%	5.8%	5.7%	100.0%
5 Market Services	21.0%	11.7%	58.4%	0.3%	1.3%	2.8%	100.0%
6 Corporate Items	15.7%	0.5%	7.4%	0.6%	3.0%	74.5%	100.0%
7 PJM Services	33.2%		0.3%		3.0%	63.5%	100.0%
8 Corporate Development	20.1%	0.4%	2.5%	0.1%	1.8%	75.1%	100.0%

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