

Phase II: NYISO COMPREHENSIVE PLANNING PROCESS FOR RELIABILITY NEEDS Implementation Requirements

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ESPWG Meeting August 11, 2004 Albany

Draft – for discussion purposed only



Implementation Requirements

General Administrative Procedures

 NYISO Staff to prepare manual revisions for review by ESPWG & TPAS

Specific Topics

• NYISO to develop criteria in conjunction with ESPWG

DPS Procedures

• To be developed by DPS

Cost Allocation

• To be developed in conjunction with ESPWG

General Administrative Procedures

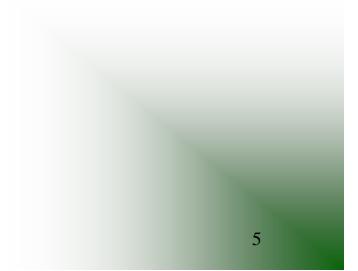
- NYISO to develop administrative procedures and propose the appropriate changes in its manuals (Section 3.1)
- Procedures to include a schedule for submission of data and model preparation (Sections 3.2, 4.2.4 & 4.2.5)
- Procedures to provide for coordination with neighboring ISO's and reliability organizations (Section 3.2.1)
- Procedures to identify roles of ESPWG and TPAS (Section 4.1.1)
- Procedures/timeline to be coordinated with interconnection study process and cost allocation process

Specific Topics

- Development of base case
 - First 5 years (Section 4.2.1.1)
 - Second 5 years (Section 4.2.2.1)
- Development of scenarios (4.2.6)
- > Qualifications for valid market-based response (Section 6.2.1)
- Criteria for continued viability of market-based and regulated responses (Sections 9.1 & 9.2)
- Criteria for halting a regulated solution already underway (Section 9.3)
- Criteria for cutoff date for starting a regulated project (Section 9.4)

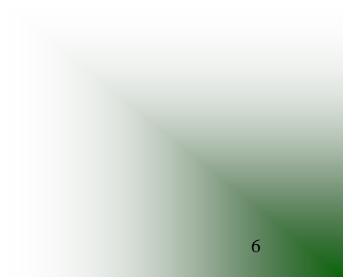
DPS Procedures

- Procedures for consideration of alternative proposals, including "gap" proposals (Section 6.3.1 & 7.7.3)
- Procedures for dispute resolution (Sections 5.2.1 & 8.3)



Cost Allocation

Cost Allocation procedures for regulated responses to be developed in accordance with the principles in Section 10.2



Proposed Timeline

> Highest Priority

- Procedures/timeline for coordination with interconnection study/cost allocation process
- Development of base case assumptions and coordination with neighboring control areas

Parallel Development

- Other Specific Topics (ESPWG)
- General Administrative Procedures (NYISO)
- DPS Procedures

Cost Allocation

 Expect to have time—unless FERC requires action sooner than anticipated