

ESPWG STATUS REPORT

By
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BIC Meetings
January 10, 2007
Albany, NY

ESPWG/TPAS Joint Meeting: 1/3/07

- Principal purpose of meeting was to review the initial results for the 2006 RNA
- Reviewed resource assumptions and transfer limits
- Comparison between 2007 IRM and 200 RNA
- Initial MARS LOLE results for the Base and High Load Cases were presented
 - *Base Case NYCA LOLE: 2010 .101*
2011 .146
 - *High Load NYCA LOLE: 2010 .169*

ESPWG/TPAS Joint Meeting: 1/9/07

- Primary purpose of meeting is to review the RNA Scenario LOLE results
 - *Coal Retirements (Environmental Scenario)*
 - *NUG Retirements*
 - *Defer Poletti Retirement to 2010*
 - *NYPA PPA*
 - *NYPA Clean Coal*
- Review of Load Forecast Methodology
- NYSDPS RGGI Analysis

RNA Schedule Update

- Review of LOLE results Jan 3,9,11th
- NYISO Issues Draft RNA for Review Jan 22nd
(To include “Compensatory MWs”)
- ESPWG/TPAS Review of Draft RNA Jan 26th-
(Special Meetings to be scheduled) mid-Feb
- Operating Committee Review & Vote* Mid-Feb
- Management Committee Review & Late Feb
Vote*
- Board Review & Approval* Late Feb
- Issuance of RNA Late Feb-
Early March

*Note: Special OC, MC & Board meetings to be scheduled

Other Pending Issues

- Finalize procedures for viability and monitoring of proposed solutions
- Cost Allocation
- Cost Recovery